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1980

*Annual Report
of the Town of
Orford, New Hampshire*



FOR THE YEAR ENDING DECEMBER 31, 1980

TOWN OFFICERS
ANNUAL REPORT

Annual Report

of the

Officers

of the

TOWN

of

ORFORD

NEW HAMPSHIRE



for the

Year Ending December 31, 1980

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TOWN OFFICERS

Moderator
PETER M. THOMSON

Town Clerk
EDNA JUDY ADAMS

Selectmen

H. HORTON WASHBURN	<u>Selectmen</u>	Term Expires 1981
LARRY TAYLOR		Term Expires 1982
MAURICE A. ROBERTS JR.		Term Expires 1983

Town Treasurer

GUNTHER E. SUNDERHAUF	<u>Town Treasurer</u>	Term Expires 1983
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Tax Collector
HAZEL A. DONNELLY

Road Agent
RONALD L. WOODWARD

Library Trustees

MARJORIE A. CHAPIN	<u>Library Trustees</u>	Term Expires 1981
DOLORIS M. DYKE		Term Expires 1982
MURIEL E. WEEKS		Term Expires 1983

Auditors
CHESTER G. GREENLY
NORMAN C. WOODWARD

Supervisors of Check List

MAURICE F. BEAN	<u>Supervisors of Check List</u>	Term Expires 1982
NORMAN C. WOODWARD		Term Expires 1984
ERNEST F. CORPIERI		Term Expires 1986

Overseers of Public Welfare

BOARD OF SELECTMEN

Fence Viewers
NORMAN C. WOODWARD
WALTER MACK
HARRY E. FRANKLIN

Health Officer

BOARD OF SELECTMEN

Chief of Fire Department

<u>H. LAWRENCE HUNTINGTON</u>

TOWN OFFICERS - Continued

Sexton
CEMETERY COMMISSION

Police Department
EDWARD G. GOULD, Jr., Chief
HENRY GUND III
ARNIE KIMBALL
LEON MARSH JR.

Dog Constable
CHIEF OF POLICE

Surveyors of Lumber
GERALD E. PEASE
HARRY E. FRANKLIN

Trustees of Trust Funds

MILDRED C. SUNDERHAUF	Term Expires 1981
DOUGLAS ROLFE	Term Expires 1982
CHARLOTTE KELLER	Term Expires 1983

Ballot Clerks
HATTIE K. DAVIS
HATTIE S. BAKER
DORIS BRADISH
BEVERLY WILLEY

Budget Committee
EVERETT L. BLAKE
GERALD W. DAVIS
MARIAN HOOK
ROBERT PALIFKA
GUNTHER E. SUNDERHAUF
NORMAN C. WOODWARD

Fire Wards
HAROLD L. HUNTINGTON
HERBERT T. LAWRENCE

Cemetery Commission

CHESTER G. GREENLY	Term Expires 1981
GUNTHER E. SUNDERHAUF	Term Expires 1982
JULIA M. FIFIELD	Term Expires 1983

TOWN OFFICERS - Continued

Parks & Playgrounds Commission

EVERETT L. BLAKE	Term Expires 1981
HERBERT T. LAWRENCE	Term Expires 1982
MARK MARSH	Term Expires 1982
LARRY TAYLOR	Term Expires 1982
STANLEY R. CHASE	Term Expires 1983

Planning Commission

TRUMAN BRACKETT, Chairman	Term Expires 1981
H. HORTON WASHBURN	Term Expires 1981
LAWRENCE RICKER	Term Expires 1982
PETER M. THOMSON	Term Expires 1982
JEFFREY J. BEAN	Term Expires 1983
MARIAN HOOK	Term Expires 1983
HOWARD C. SOMMER	Term Expires 1983

Conservation Commission

JULIA FIFIELD	Term Expires 1981
RALPH BISHOFF	Term Expires 1981
ARLENE BEAN	Term Expires 1982
FOREST BUNTER	Term Expires 1982
RANDELL TULLAR	Term Expires 1983

Civil Defense Director

EDWARD G. GOULD JR.

TOWN WARRANT

State of New Hampshire

TO THE INHABITANTS OF THE TOWN of Orford, in the County of Grafton, in said State, qualified to vote on Town affairs:

You are hereby notified to meet at the Town Hall in said Orford, on Tuesday the 10th day of March next, at ten of the forenoon, to act on the following subjects:

Article 1. To choose all necessary Town Officers.

The polls will be open from ten o'clock in the A.M. until six o'clock in the P.M. for you to cast your ballot for the following officers:

Selectman for 3 years

Town Clerk for 3 years

Road Agent for 1 year

and to vote on anything that may be on your ballot.

Article 2. To hear the report of the Budget Committee and to pass any vote relating thereto.

Article 3. To see how much money the Town will vote to raise and appropriate to defray Town Charges for the ensuing year.

Article 4. To see if the Town will vote to raise and appropriate \$40,000.00 for Town Highways and Bridges for the ensuing year, and authorize the withdrawal of \$5,475.17 from the Revenue Sharing Fund established under the provisions of the State and Local Act of 1972, to be used towards this appropriation.

Article 5. To see if the Town will vote to accept State Aid for the construction of Class V Roads, and will raise and appropriate \$752.23 with a State Contribution of \$5,014.86.

Article 6. To see how much money the Town will vote to raise and appropriate for the use of Street Lights.

Article 7. To see how much money the Town will vote to raise and appropriate for Insurance.

Article 8. To see how much money the Town will vote to raise and appropriate for the Orford Free Library and the Orford Social Library.

Article 9. To see if the Town will vote to raise and appropriate \$3,600.00 for Ambulance Service.

TOWN WARRANT - Continued

Article 10. To see if the Town will vote to raise and appropriate \$4,500.00 for the use of the Orford Community Health Service.

Article 11. To see if the Town will vote to raise and appropriate \$8,300.00 for fire protection.

Article 12. To see if the Town will vote to raise and appropriate the sum of \$2,500.00 to be turned over to the Trustees of the Trust Funds towards the purchase of a Fire Engine.

Article 13. To see if the Town will vote to raise and appropriate the sum of \$2,000.00 for the Parks & Playground Commission.

Article 14. To see if the Town will vote to raise and appropriate the sum of \$694.00 for the Upper Valley-Lake Sunapee Council.

Article 15. To see if the Town will vote to raise and appropriate the sum of \$246.00 for the Dartmouth-Lake Sunapee Regional Association.

Article 16. To see if the Town will vote to raise and appropriate the sum of \$125.00 to cover the expenses of Memorial Day.

Article 17. To see if the Town will vote to raise and appropriate the sum of \$4,000.00 for Police protection.

Article 18. To see if the Town will vote to raise and appropriate the sum of \$2,500.00 to be turned over to the Trustees of the Trust Funds towards the purchase of a Town Truck.

Article 19. To see how much money the Town will vote to raise and appropriate for the Planning Board.

Article 20. To see if the Town will vote to raise and appropriate the sum of \$100.00 for the Conservation Commission.

Article 21. To see if the Town will vote to raise and appropriate the sum of \$7,000.00 for the Grading and Reseeding of the Community Field.

Article 22. To see if the Town will vote to raise and appropriate the sum of \$550.00 for the purpose of updating the Tax Maps.

TOWN WARRANT - Continued

Article 23. To see if the Town will vote to raise and appropriate the sum of \$250.00 for the Cottage Hospital to purchase new or replacement equipment used in the diagnosis and care of patients.

Article 24. To see if the Town will vote to authorize the Selectmen to contract with a Data Processing Firm for more efficient management of Town Records.

Article 25. To see if the Town will vote to instruct the Selectmen to hire money in anticipation of Taxes.

Article 26. To see if the Town will vote to hire an outside auditor and if so, to see how much money the Town will vote to raise and appropriate for said purpose.

Article 27. To see if the Town will vote to raise and appropriate the sum of \$200.00 for the purpose of Economic Development for the Town of Orford as seen fit by the Selectmen and the Planning Board.

Article 28. To see if the Town will vote to petition the Representatives and Senators who represent the Town in the General Court to support in the current session of the General Court, the concurrent resolution to amend the State Constitution to limit the annual increase in property taxes to five percent and to limit the annual increase in spending by the State or any City, Town, or other governmental unit of the State to five percent. This article submitted by petition.

Article 29. To see if the Town of Orford will vote to raise and appropriate the sum of \$600.00 for the Orford Children's Ski Program.

Article 30. To see if the Town of Orford will vote to raise and appropriate the sum of \$245.00 for the Upper Valley Senior Citizens Council.

Article 31. To see if the Town will authorize the Selectmen to apply for and receive Federal Disaster Assistance Funds, through the State Disaster Coordination Office, and to expend the funds so received to repair the damage to Town Roads and/or Bridges caused by any disaster for which Federal Funds are available.

Article 32. To hear reports of Agents, Auditors, and Committees, heretofore chosen and to pass any vote relating thereto.

TOWN WARRANT - Continued

Article 33. To transact any other business that may legally come before said meeting.

Given under our hand and seal at Orford, this 12th day of February in the year of our Lord, One Thousand, Nine Hundred and Eighty-One.

H. HORTON WASHBURN
LARRY A. TAYLOR
MAURICE A. ROBERTS JR.

A true copy: Attest

H. HORTON WASHBURN
LARRY A. TAYLOR
MAURICE A. ROBERTS JR.

BUDGET OF THE TOWN OF ORFORD

Purposes of Appropriation	Budget 1980	Actual 1980	Budget 1981
General Government:			
Town officers' salaries	\$ 10,000.00	\$ 9,685.79	\$ 10,000.00
Town officers' expenses	7,500.00	5,574.04	7,500.00
Election and Registration Exp.	2,000.00	1,407.73	500.00
Expenses town hall & other buildings	2,000.00	3,255.14	4,000.00
Updating of Tax Maps	500.00	554.04	550.00
Photographs	150.00	150.00	-0-
Protection of Persons and Property:			
Police Department	\$ 4,000.00	4,268.60	4,000.00
Fire department, inc. forest	10,300.00	10,256.91	8,300.00
Planning	300.00	53.39	300.00
Insurance	8,500.00	9,256.40	9,500.00
Conservation Commission	100.00	48.00	100.00
Health Department:			
Ambulance	3,600.00	3,482.00	3,600.00
Health Service	4,500.00	5,000.00	4,500.00
Town Dump and Garbage Rem.	6,000.00	1,831.17	6,000.00
Highways and Bridges:			
Town road aid (Town share)	736.02	736.02	752.23
Town Maintenance	38,000.00	42,055.45	40,000.00
Street Lighting	1,800.00	1,631.84	1,800.00
General exp. of highway dept.	1,500.00	1,297.95	1,500.00
Bushes	1,500.00	1,800.00	1,500.00
T.R.A. (Reimb. by State)		1,790.23	
Highway Subsidy		9,345.07	
Additional Highway Subsidy		855.32	
Blackberry Hill Project		400.09	
Libraries	1,350.00	1,350.00	1,000.00
Public Welfare:			
Town poor	2,000.00	1,930.19	2,000.00
Old age assistance	3,000.00	11.09	3,000.00
Aid to permanently and totally disabled	1,500.00	589.00	1,000.00
Patriotic Purposes:			
Memorial Day	125.00	102.92	125.00
Recreation:			
Parks & Playgrounds	2,000.00	1,714.72	2,000.00
Public Service Enterprises:			
Cemeteries	8,800.00	2,500.00	4,500.00
Unclassified:			
Damages and Legal exp.	-0-	35.00	-0-
Advertising & Regional Assoc.	900.00	922.06	-0-
Social Security	8,000.00	7,213.51	4,000.00
Senior Citizens		220.00	
Taxes bought by Town		24,976.06	

BUDGET OF THE TOWN OF ORFORD - Cont'd

Purposes of Appropriation	Budget 1980	Actual 1980	Budget 1981
<u>Unclassified (cont'd):</u>			
Refunds & Abatements	\$ 1,277.17	\$ 1,277.17	
Unemployment Comp. Fund		615.11	
Cottage Hospital, Donation	250.00	250.00	
<u>Debt Service:</u>			
Interest on Temporary loans (\$160,000.00)		6,553.87	
<u>Capital Outlay:</u>			
Trust Fund for Police Cruiser	2,500.00	\$ 2,500.00	-0-
Purchase of Fire Engine	6,000.00	6,000.00	
<u>Payment to Capital Reserve Fund:</u>			
Trust Fund for Town Truck			2,500.00
Trust Fund for Fire Engine			2,500.00
TOTAL APPRO- PRIATIONS	\$139,411.02		\$127,027.23

February 10, 1981

H. HORTON WASHBURN
 LARRY TAYLOR
 MAURICE A. ROBERTS JR.

REPORT OF THE BUDGET COMMITTEE

At a Meeting with the Selectmen on February 10, 1981 the following Town Budget was established and recommended for the Voters' approval:

	<u>1980</u>	<u>1981</u>
TOWN CHARGES	\$ 53,800.00	\$ 46,050.00
HIGHWAYS	38,000.00	40,000.00
TOWN ROAD AID.....	736.02	752.23
ELECTRIC LIGHTS.....	1,800.00	1,800.00
INSURANCE	8,500.00	9,500.00
ORFORD FREE LIBRARY	500.00	500.00
ORFORD SOCIAL LIBRARY	850.00	500.00
AMBULANCE	3,600.00	3,600.00
FIRE DEPARTMENT.....	10,300.00	8,300.00
PARKS, PLAYGROUNDS & DOCK	2,000.00	2,000.00
DARTMOUTH - LAKE SUNAPEE.....	900.00	-0-
MEMORIAL DAY.....	125.00	125.00
POLICE DEPARTMENT	4,000.00	4,000.00
HEALTH SERVICE	<u>4,500.00</u>	<u>4,500.00</u>
 TOTAL	 <u>\$129,611.02</u>	 <u>\$121,627.23</u>

ROBERT G. PALIFKA
 GERALD DAVIS
 EVERETT L. BLAKE
 NORMAN C. WOODWARD
 GUNTHER E. SUNDERHAUF

SUMMARY INVENTORY OF VALUATION
TOWN OF ORFORD in Grafton County

FINANCIAL REPORT
For the Fiscal Year Ended December 31, 1980

C E R T I F I C A T E

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

February 16, 1981

H. HORTON WASHBURN
LARRY TAYLOR
MAURICE A. ROBERTS JR.
Selectmen of Orford

ASSETS

Cash in hands of Treasurer	\$ 137,781.64
Cash in hands of Officials (Library a/c)	<u>408.38</u>
TOTAL	\$138,190.02
Capital Reserve Funds:	
Trust Fund for Police Cruiser	\$ 4,427.32
Trust Fund for Fire Engine	<u>11,488.75</u>
TOTAL	16,316.07
Unredeemed Taxes:	
Levy of 1979	\$ 15,038.27
Levy of 1978	<u>9,130.80</u>
TOTAL	24,169.07
Uncollected Taxes:	
Levy of 1980 including Resident Taxes	\$200,131.47
Levy of 1979	2,473.00
Levy of 1978	50.00
Previous Years	<u>1,646.41</u>
TOTAL ASSETS	\$382,976.04
Fund Balance - Deficit	-0-
GRAND TOTAL - ASSETS	\$382,976.04
Fund Balance - December 31, 1979	\$ 30,520.05
Fund Balance - December 31, 1980	<u>25,144.62</u>
Change in Financial Condition	<u>\$ (5,375.43)</u>

LIABILITIES

Accounts Owed by the Town:	
Unexpended Revenue Sharing Funds	\$ 5,475.17
Unexpended State Highway Subsidy Funds	6,712.84
Due to State: 2% Bond & Debt. Retirement Funds	445.06
Yield Tax Deposits	1,097.30
School District Taxes Payable	<u>327,784.98</u>
TOTAL ACCOUNTS OWED BY TOWN	\$341,515.35
Capital Reserve Funds:	
TOTAL LIABILITIES	16,316.07
Fund Balance - Current Surplus (excess of assets over liabilities)	<u>25,144.62</u>
GRAND TOTAL	\$382,976.04

**UNIFORM CLASSIFICATION
Receipts**

Current Revenue:

From Local Taxes: (Collected and remitted to Treasurer)

Property Taxes, current year, 1980	\$390,505.12
Resident Taxes, current year, 1980	4,750.00
Yield Taxes, current year, 1980	6,257.41
Property Taxes and Yield Taxes, previous years	150,503.07
Resident Taxes, previous years	380.00
Interest received on Delinquent Taxes and cost of tax sale	7,423.72
Penalties: Resident Taxes	67.32
Tax sales redeemed	19,791.52

TOTAL TAXES COLLECTED AND REMITTED

\$579,718.16

From State:

Meals and Rooms Tax	\$ 8,899.33
Interest and Dividends Tax	19,426.46
Savings Bank Tax	2,056.90
Highway Subsidy	16,913.23
Town Road Aid	1,801.29
Reimb. a/c Fighting Forest Fires	37.36
Reimb. a/c Business Profits Tax	29,361.72
Reimb. a/c Police Radio	397.50
Reimb. a/c Medical Assistance	27.77

TOTAL RECEIPTS FROM STATE

78,921.56

From Local Sources, except Taxes:

Motor Vehicle Permits Fees	\$ 22,607.00
Dog Licenses	999.10
Business Licenses, Permits and filing fees	458.00
Rent of Town Property	74.33
Income from Police Dept.	2.50

TOTAL INCOME FROM LOCAL SOURCES

24,140.93

Receipts Other Than Current Revenue:

Proceeds of Tax Anticipation Notes	\$160,000.00
Refunds	4,383.23
Payments in lieu of Taxes	700.00
Withdrawals from Capital Reserve Funds	3,000.00
Sale of town property	241.28
Yield Tax Security Deposits	1,097.30

TOTAL RECEIPTS OTHER THAN CURRENT REV.

169,421.81

Grants From Federal Government:

Revenue Sharing	\$ 11,416.29
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11,416.29

TOTAL GRANTS FROM FEDERAL GOV.

169,421.81

TOTAL RECEIPTS OTHER THAN CURRENT REVENUE

863,618.75

TOTAL RECEIPTS FROM ALL SOURCES

118,572.79

Cash on hand January 1, 1980

\$928,191.54

GRAND TOTAL

UNIFORM CLASSIFICATION
Payments

Current Maintenance Expenses:

General Government:

Town Officers' salaries	\$ 9,685.79
Town Officers' expenses	5,574.04
Election and Registration expenses	1,407.73
Town Hall and Other Building Expenses	3,255.14
Updating Tax Maps	554.04
Photographs	150.00
Total General Governmental Expenses	\$ 20,626.74

Protection of Persons and Property:

Police department	\$ 4,268.60
Fire Dept., inc. forest fires	10,256.91
Planning and Zoning	53.39
Insurance	9,256.40
Conservation Commission	48.00
Total Protection of Persons and Property Exp.	23,883.30

Health:

Health Dept.	\$ 5,000.00
Hospital	250.00
Ambulance	3,482.00
Town Dump and Garbage Removal	1,831.17
Total Health Expenses	10,563.17

Highways and Bridges:

Town Road Aid	\$ 736.02
Town Maintenance	42,055.45
Street Lighting	1,631.84
General Expenses and Highway Dept.	1,297.95
Other Highways and Bridges Expenses*	14,190.71
Total Highways and Bridges Expenses	59,911.97

Libraries:

Public Welfare:	1,350.00
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Town poor	\$ 1,930.19
Old age assistance	11.09
Aid to permanently and totally disabled	589.00
Total Public Welfare Expenses	2,530.28

Patriotic Purposes:

Memorial Day	\$ 102.92
Total Patriotic Purpose Expenses	102.92

Recreation:

Parks & Playground	\$ 1,714.72
Total Recreational Expenses	1,714.72

Public Services Enterprises:

Cemeteries	\$ 2,500.00
Total Public Service Enterprises Expense	2,500.00

Unclassified:

Damages and Legal expenses	\$ 35.00
Advertising and Regional Associations	922.06
Social Security & Unemployment Comp.	7,828.62

UNIFORM CLASSIFICATION - Continued
Payments - 2

Unclassified (cont'd):

Taxes bought by Town	\$ 24,976.06
Discounts, Abatements & Refunds	1,277.17
Other Unclassified Expenses(Senior Cit.)	220.00
Total Unclassified Expenses	\$ 35,258.91

Debt Service:

Payments on Tax Anticipation Notes	\$160,000.00
Interest on temporary loans	6,553.87
Total Debt Service	166,553.87

Capital Outlay:

Police Cruiser	\$ 2,500.00
Purchase of Fire Engine	6,000.00
Total Capital Outlay Payments	8,500.00

Payments to Other Governmental Divisions:

Taxes paid to County	\$ 32,913.00
Payments to School Districts:	
1980 Tax	\$252,800.00
1981 Tax	225,201.02
Total Payments to Other Governmental Div.	478,001.02
	510,914.02

TOTAL PAYMENTS FOR ALL PURPOSES \$844,409.90

Cash on hand December 31, 1980 137,781.64

GRAND TOTAL \$928,191.54

SCHEDULE OF LONG TERM INDEBTEDNESS AS OF DEC. 31, 1980

Long Term Notes Outstanding	\$ 0.00
Bonds Outstanding	0.00

RECONCILIATION OF OUTSTANDING LONG TERM INDEBTEDNESS

Outstanding Long Term Debt - December 31, 1980 \$ 0.00

*** Highways Attached Schedule:**

Bushes	\$ 1,800.00
T.R.A. (State share)	1,790.23
Highway Subsidy	9,345.07
Additional Subsidy	855.32
Blackberry Hill Proj.	400.09
Total Other Highways	\$ 14,190.71

SCHEDULE OF TOWN PROPERTY

As of December 31, 1980

1. Town Hall, Lands and Buildings	\$ 76,000.00
Furniture and Equipment	5,500.00
2. Libraries, Lands and Buildings	12,000.00
Furniture and Equipment	4,000.00
3. Police Department, Lands and Buildings	4,000.00
4. Fire Department	
Equipment	52,000.00
5. Highway Department, Lands and Buildings	30,000.00
Equipment	70,000.00
Materials and Supplies	4,000.00
6. Parks, Commons and Playgrounds	15,000.00
7. Water Supply Facilities, if owned by Town	
8. Electric Light Plant, if owned by Town	
9. Sewer Plant & Facilities, if owned by Town	
10. Schools, Lands and Buildings, Equipment	528,500.00
11. Airports, if owned by Town	
12. All Lands and Buildings acquired through Tax Collector's deeds (Give assessed valuation of prop- erty so taken listing each piece separately)	
Holtvedt, James & Charlotte 8-29-42	550.00
Siltaner, David M & Barbara 8-29-41	800.00
13. Lot acquired from School District - 1/2 acre - Huckins Road	<u>1,000.00</u>
	\$803,350.00

STATEMENT OF APPROPRIATIONS AND TAXES
ASSESSED FOR THE TAX YEAR 1980

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

H. HORTON WASHBURN
LARRY A. TAYLOR
MAURICE A. ROBERTS JR.
Selectmen of Orford

September 25, 1980

Appropriations

General Government:

Town officers' salaries	\$ 10,000.00
Town officers' expenses	7,500.00
Election and Registration expenses	2,000.00
Town Hall and other buildings expenses	2,000.00
Updating of Tax Maps	500.00
Photographs for Town Office	150.00

Protection of Persons and Property:

Police department	4,000.00
Fire department, inc. forest fires	16,300.00
Planning and Zoning	300.00
Insurance	8,500.00
Conservation Commission	100.00

Health:

Health Dept.	\$ 4,500.00
Hospital	250.00
Ambulance	3,500.00
Town Dump and Garbage Removal	8,350.00
	6,000.00

Highways & Bridges:

Town Road Aid (Town Share)	736.02
Town Maintenance	38,000.00
Street Lighting	1,800.00
General Expenses of Highway Dept.	1,500.00
Bushes	1,500.00

Libraries:

Public Welfare:

Town poor	4,000.00
Old age assistance	3,000.00
Aid to permanently and totally disabled	1,500.00

Patriotic Purposes:

Memorial Day	125.00
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Recreation:

Parks & Playgrounds	2,000.00
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Public Services Enterprises:

Cemeteries	8,800.00
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APPROPRIATIONS AND TAXES - Continued

Unclassified:

Advertising and Regional Associations	\$ 889.00
Employees' retirement and Social Security	8,000.00

Payments to Capital Reserve Funds

Trust Fund for Police Cruiser	<u>2,500.00</u>
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TOTAL APPROPRIATION

<u>\$141,400.00</u>

Total Town Appropriations	\$141,400.00
Total Revenues and Credits	101,119.00
Net Town Appropriations	40,281.00
Net School Appropriations	517,067.00
County Tax Assessments	32,913.00
Total of Town, School and County	590,261.00
DEDUCT Total Business Profits Tax Reimbursement	-27,362.00
ADD War Service Credits	4,400.00
ADD Overlay	+5,000
	<u>Property Taxes To Be Raised</u>
	<u>\$569,805.87</u>

$$\$9,087,813 \times 6.27 = \$569,805.87$$

Sources of Revenue

From Local Taxes:

Resident Taxes	\$ 5,210.00
Yield Taxes	5,000.00
Interest on Delinquent Taxes	5,000.00
Resident Tax Penalties	50.00
Inventory Penalties	450.00

From State:

Meals and Rooms Tax	8,899.00
Interest and Dividends Tax	19,426.00
Savings Bank Tax	2,057.00
Highway Subsidy:	\$ 9,345.07
Additional Subsidy	<u>7,833.43</u>
Reimbursement a/c Fighting Fires	16,395.00
	89.00

From Local Sources, except Taxes:

Motor Vehicle Permits Fees	17,000.00
Dog Licenses	600.00
Business Licenses, Permits and Filing Fees	100.00
Rent of Town Property	200.00
Surplus	12,000.00
Payment in lieu of taxes	500.00

APPROPRIATIONS AND TAXES - Continued

Sources of Revenue (cont'd)

Receipts Other Than Current Revenue:

Revenue Sharing Funds	\$ 11,416.29
TOTAL REVENUES AND CREDITS	<u>\$101,119.00</u>

Property Taxes to be Raised	\$569,805.87
Less War Service Credits *	4,400.00
Total Tax Commitment	<u>\$565,405.87</u>

TAX RATES:

	Prior Yrs.	
	1979	1980
Town	\$.39	\$.49
School District	4.73	5.43
County	.25	.35
Average Rate	\$ 5.37	\$ 6.27

* War Service Tax Credits

	Limits	No.	Tax Credits
1. Paraplegic, double amputees owning specially adapted homesteads with V. A. assistance	Unlimited		Exempt
2. Totally and permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty.	\$700	2	\$ 1,400.00
3. All other qualified persons	\$50	60	<u>3,000.00</u>
Total Number and Amount		62	\$ 4,400.00

RESIDENT TAXES

Assessed		
Tax	No.	Total Amt.
\$10	521	\$ 5,210.00

TOWN CHARGES - 1980-1981

	<u>1980</u>	<u>1981</u>
TOWN OFFICERS' SALARIES	\$ 10,000.00	\$ 10,000.00
TOWN OFFICERS' EXPENSES	7,500.00	7,500.00
T OWN HALL, etc.	2,000.00	4,000.00
ELECTION EXPENSES.....	2,000.00	500.00
SOCIAL SECURITY	8,000.00	4,500.00
DUMP	6,000.00	6,000.00
BUSHES	1,500.00	1,500.00
GENERAL HIGHWAY	1,500.00	1,500.00
TOWN POOR	2,000.00	2,000.00
OLD AGE ASSISTANCE.....	3,000.00	3,000.00
CEMETERIES.....	8,800.00	4,000.00
AID TO PERMANENTLY & TOTALLY DISABLED.....	1,500.00	1,000.00
UPDATING TAX MAPS	550.00	
	\$ 53,800.00	\$ 46,050.00

GUNTHER E. SUNDERHAUF
 ROBERT G. PALIFKA
 NORMAN C. WOODWARD
 GERALD DAVIS
 EVERETT L. BLAKE

TREASURER'S REPORT

Gunther E. Sunderhauf, Treasurer, in account with
THE TOWN OF ORFORD, N.H.

Cash on hand January 1st. 1980	\$118,572.79
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To cash received as follows:

State Treasurer:

Interest & Dividends Tax	\$ 19,426.46
Road Toll & Highway Subsidy	18,714.52
Bank Tax	2,056.90
Meals & Rooms Tax	8,899.33
Business Profits Tax	29,361.72
Forest Fires	37.36
Police Radio Reimbursement	397.50
Medical Assistance	<u>27.77</u>
	78,921.56

Hazel A. Donnelly, Tax Collector:

Tax Levy 1980	\$390,505.12
Tax Levy 1979	146,295.27
Timber Tax 1980/81 & prior	10,465.21
Resident Tax 1980	4,750.00
Resident Tax 1979	380.00
Tax Abatements 1980 & prior	400.00
Interest, Penalties & Cost of Tax Sls.	7,439.24
Tax Redemptions 1979 & prior	19,674.01
Boat Tax	<u>40.00</u>
	579,948.85

Edna J. Adams, Town Clerk:

Auto Tax	\$ 22,607.00
Dog Tax	999.10
Filing Fees	<u>11.00</u>
	23,617.10

Hanover Bank & Trust Co.

Short Term Notes	\$160,000.00
Reimbursement of Interest	<u>318.13</u>
	160,318.13

Orford Community Health Service

Balance 12/31/1980	630.76
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Orford Cemetery Commission

Balance 12/31/1980	553.06
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Ronald L. Woodward, Bushes & TRA a/c

Balance 12/31/1980	311.06
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Parks & Playgrounds Commission

Balance 12/31/1980	2.20
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Donations in lieu of Taxes:

Mt. Cube Lodge #10	\$ 200.00
Mass. Bay Boy Scouts of America	<u>500.00</u>
	700.00

Selectmen:

Licenses, Permits & Fees	\$ 458.50
1980/81 Timber Tax	1,097.30
Reimbursement of Ambulance bills	<u>136.00</u>

TREASURER'S REPORT - Continued

To cash received as follows : (continued)

Selectmen: (continued)

Reimbursement of Social Security	\$ 1,314.93
Reimbursement from Testimonial Dinner	97.64
Sale of Town Property	1,021.04
Rent of Town Equipment	<u>74.33</u>
Federal Revenue Sharing Funds:	
Reimbursement of Road Agent's Expenses	11,416.29
Trustees of Trust Funds:	
Reimbursement of Town Payment to Fire Dept.	<u>3,000.00</u>

\$982,191.34

By orders of the Selectmen

Balance 12/31/1980 Hanover Bank & Trust Co.	\$844,409.90
Balance 12/31/1980 National Bank of Lebanon	133,786.03
Balance 12/31/1980 Dartmouth National Bank	3,311.58
	<u>684.03</u>
	<u>\$982,191.54</u>

I hereby certify that the above account as at December 31st 1980 is correct to the best of my knowledge and belief.

G. E. SUNDERHAUF
Treasurer

FEDERAL REVENUE SHARING PROGRAM

Balance on hand 1-1-1980	\$ 11,416.29
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Receipts:

U. S. Treasurer, 1980 Entitlements	\$ 5,099.00
Dartmouth Savings Bank, Interest	<u>376.17</u>
	<u>\$ 16,891.46</u>

Disbursements:

To the Town of Orford, Reimbursement, Highways	\$ 11,416.29
Balance in Dartmouth Savings Bank 12/31/80	<u>5,475.17</u>
	<u>\$ 16,891.46</u>

ORFORD CEMETERY COMMISSION

Treasurer's Report for Year Ending December 31st
1980

Receipts:

From Town of Orford, Appropriation	\$ 2,500.00
From Trustees of Trust Funds	<u>4,410.40</u>
	<u>\$ 6,910.40</u>

Disbursements:

Labor, West Cemetery	\$ 4,123.40
Dame Hill Cemetery	415.40
East Cemetery	427.55
Social Security	\$ 295.70
Supplies	381.39
Equipment & Maintenance	<u>713.90</u>
	<u>1,390.99</u>
Returned to Town of Orford	\$ 6,357.34
	<u>553.06</u>
	<u>\$ 6,910.40</u>

ORFORD COMMUNITY HEALTH SERVICE

Treasurer's Report as at December 31st 1980

Receipts:

From Town of Orford	\$ 5,000.00
From Orford School District	1,631.80
From Town of Piermont	900.00
From Nurses Visits (115)	385.45
From Clinics & Mini Clinics	96.40
From Donations & Miscellaneous	<u>191.75</u>
	<u>\$ 8,205.40</u>

Disbursements:

Nurses Services	\$ 5,442.50
Clerical Services	240.70
Social Security	349.38
Travel Expenses	539.82
Nurses & Office Expenses	447.61
Telephone	362.98
Clinics	32.62
Subscriptions & Brochure	91.95
Miscellaneous	<u>67.08</u>
	<u>\$ 7,574.64</u>

Returned to Town of Orford	630.76
	<u>\$ 8,205.40</u>

I hereby certify that the above accounts as at December 31st, 1980 are correct to my best knowledge and belief.
G. SUNDERHAUF, Treasurer

REPORT OF THE TOWN CLERK

Edna J. Adams, Town Clerk, in account with
The Town of Orford, N.H.

Automobile Account - 1980

994 auto registrations	<u>\$ 22,607.00</u>
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Record of Payments to Treasurer:

January 24	\$ 2,098.00	July 11	\$ 562.00
February 12	589.00	July 24	533.00
March 3	664.00	August 7	1,746.00
March 17	614.00	August 18	860.00
April 8	636.00	September 8	2,666.00
April 18	854.00	September 15	592.00
May 8	692.00	October 2	510.00
May 30	648.00	November 6	1,464.00
June 9	782.00	December 3	1,585.00
June 20	827.00	January 2	2,737.00
July 2	948.00		
		Total Receipts	<u>\$22,607.00</u>

Dog Account - 1980

January 1, 1980 to June 9, 1980:

184 animals	\$ 737.50
Less:	
TC Fees @ \$.50 per animal	\$ 92.00
80 reminder cards @ \$.14	11.20
State Treasurer (RSA 466:	97.50
	<u>200.70</u>
	91)

June 9, 1980 Paid Treasurer	\$ 536.80
October 2, 1980	
66 animals	\$ 269.70
Plus penalties	123.00
	<u>Total Receipts</u>
	\$ 392.70
Less TC Fees @ \$.50 per animal	33.00
October 2, 1980 Paid Treasurer	<u>359.70</u>
December 31, 1980	
12 animals	\$ 56.60
Plus penalties	52.00
	<u>Total Receipts</u>
	\$ 108.60
Less TC Fees @ \$.50 per animal	6.00
January 2, 1981 Paid Treasurer	<u>102.60</u>
TOTAL PAID TO TOWN TREASURER for 1980	\$ 991.10

I hereby certify that the above accounts are correct to the best of my knowledge.

January 3, 1981

EDNA J. ADAMS
Town Clerk

DETAILED STATEMENT OF PAYMENTS

<u>Name</u>	<u>Services Rendered</u>	<u>Amount Paid</u>
Detail (1) Town Officers' Salaries		
Maurice Roberts Jr.	Selectman	\$ 1,642.72
Larry Taylor	Selectman	375.48
H. Horton Washburn	Selectman	1,971.27
George Tullar	Selectman	275.98
H. Horton Washburn	Keeping Books	398.95
Hazel Donnelly	Tax Collector	3,189.05
Edna Adams	Town Clerk	1,175.25
Gunther Sunderhauf	Town Treasurer	657.09
Chester Greenly	Auditor	79.79
Norman Woodward	Auditor	79.79
		<u>\$ 9,845.37</u>
Detail (2) Town Officers' Expenses		
Maurice Roberts Jr.	Selectman	\$ 45.70
Larry Taylor	Selectman	8.50
Horton Washburn	Selectman	194.93
George Tullar	Selectman	84.94
Edna Adams	Town Clerk	953.56
Hazel Donnelly	Tax Collector	120.40
Gunther Sunderhauf	Town Treasurer	66.96
Mildred Sunderhauf	Treasurer Trust Fund	11.60
Geraldine Washburn	Typing & Bookkeeping	465.60
N. H. Municipal Assoc.	Dues	600.00
N. H. State Treasurer	Postage	5.15
Equity Publishing Corp.	Supplies	42.00
Hanover Bank & Trust Co.	Supplies	28.06
Valley News	Legal Notices	102.45
Laurence Gardner	Legal Advice	303.06
Brown & Saltmarsh	Supplies	149.97
White River Paper Co.	Supplies	57.87
N. H. Tax Collector's Assoc.	Dues	27.00
Orford Servicenter	Supplies	38.90
Postmaster - Orford	Supplies	131.24
Wheeler & Clark	Supplies	71.29
Homestead Press	Supplies	96.48
The Gibby Press	Supplies	1,052.36
N. H. Assoc. of Assess- ing Officials	Dues	20.00
Real Data Corp.	Supplies	12.00
The Printer	Supplies	37.93
Bradford Nat'l Bank	Rent	9.00
Charles Wood	Recording & Mortgage Search	165.65
State of N. H. Treasurer	Reappraisals	511.86
		<u>\$ 5,414.46</u>

DETAILED STATEMENT OF PAYMENTS

<u>Name</u>	<u>Services Rendered</u>	<u>Amount Paid</u>
Detail (3) Election & Registration		
Peter M. Thomson	Moderator	\$ 59.14
Norman C. Woodward	Supervisor	209.33
Ernest F. Corpieri	Supervisor	146.43
Maurice F. Bean	Supervisor	196.19
Hattie S. Baker	Clerk	104.32
Hattie K. Davis	Clerk	138.42
Doris Bradish	Clerk	138.42
Beverly Willey	Clerk	138.42
Dorothy Love	Clerk	34.10
H. Horton Washburn	Ass't Moderator & Selectman	154.42
Mt. Cube Press	Supplies	56.00
Brown & Saltmarsh	Supplies	23.00
Valley News	Legal Notice	9.54
		<u>\$ 1,407.73</u>

Detail (4) Ambulance Service

Town of Hanover	\$ 3,482.00
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Detail (5) Town Hall & Other Town Buildings

Perry's Oil Service	Fuel	\$ 971.17
Conn. Valley Electric Co.	Lights	565.53
Pete Gendron	Labor	22.75
Arvid Johnson	Labor	108.42
A. & S. Concepts	Supplies	130.95
James Dyke	Labor	40.63
Suburban Natural Gas Co.	Supplies	51.50
Richard Butman	Labor	52.69
Homer Taylor	Labor	4.69
Pete's Oil Burner Sls. & Service	Repairs	175.45
Fogg's Hardware	Supplies	6.91
Randy Nolan	Labor	22.53
J. & J. Contracting	Labor & Supplies	550.90
H. Horton Washburn	Labor	551.02
		<u>\$ 3,255.14</u>

Detail (6) Police Department

Edward Gould Jr.	Labor & Supplies	\$ 2,176.77
Henry Gund III	Labor & Supplies	309.24
Leon Marsh Jr.	Labor & Supplies	21.08
Franklin Sanborn	Labor & Supplies	78.50
J. B. Simons, Inc.	Supplies	28.25

DETAILED STATEMENT OF PAYMENTS

<u>Name</u>	<u>Services Rendered</u>	<u>Amount Paid</u>
Detail (6) Police Department (continued)		
Orford Servicenter	Supplies	\$ 769.34
Equity Publishing	Supplies	8.00
MPH Industries Inc.	Radar	795.00
State of N. H.	Radar Checks	32.00
Orfordville Store	Supplies	29.84
Fogg's Hardware	Supplies	4.18
Elm Corner Market	Supplies	12.50
Blanchard Associates	Supplies	3.90
		<u>\$ 4,268.60</u>
Detail (7) Planning Board & Conservation Commission		
N. H. Assoc. Conservation Com.	Dues	\$ 48.00
Valley News	Legal Notice	7.95
Howard Sommer	Supplies	9.65
Truman Brackett	Supplies	35.79
		<u>\$ 101.39</u>
Detail (8) Fire Department		
Town of Orford	Rent	\$ 1,200.00
Blanchard Supplies	Supplies	38.27
Sanel Auto Parts Inc.	Supplies	190.06
Bailey Brothers	Supplies	66.84
W. A. Kraft Supplies	Supplies	12.39
Gateway Motors	Supplies	82.56
Bradford Oil & Gas	Fuel	643.81
Upper Valley Fire Equip.	Repairs & Supplies	4,080.65
Coffins Texaco	Supplies	683.71
Wilson Tire	Tires	675.88
The Country Son	Supplies	67.91
Middlesex Fire Equip. Co.	Supplies	132.28
Gerald Pease	Training Meeting	89.15
Orford Servicenter	Supplies	40.00
Town of Hanover	Dispatch	1,038.40
H. L. Huntington	Fire Chief	204.00
R. A. Robinson	Ass't Fire Chief	36.00
A. A. Dennis	Captain	102.00
G. L. Tullar	Lieutenant	50.00
M. Marsh	Lieutenant	25.00
D. R. Smith	Lieutenant	67.00
L. A. Taylor	Fireman	44.00
C. H. Hoisington	Fireman	78.00
A. F. Hebb	Fireman	52.00

DETAILED STATEMENT OF PAYMENTS

<u>Name</u>	<u>Services Rendered</u>	<u>Amount Paid</u>
Detail (8) Fire Department (continued)		
G. W. Smith	Fireman	\$ 38.00
R. L. Woodward	Fireman	78.00
A. L. Ball	Fireman	16.00
F. Pease	Fireman	14.00
C. H. Andrews	Fireman	30.00
D. R. Streeter	Fireman	62.00
R. H. Hill	Fireman	53.00
M. A. Roberts Jr.	Fireman	72.00
D. R. Reed	Fireman	75.00
E. M. Barnes	Fireman	16.00
W. L. Woodward	Fireman	27.00
S. L. Hook	Fireman	49.00
G. Bahlkow	Fireman	16.00
R. Woodward	Extra	11.00
		<u>\$ 10,256.91</u>
Detail (9) Photos		
Gary Quackenbush	Portraits	\$ 150.00
Detail (10) Insurance		
Richmond Ins. Agency	Firemen, Fast Squad, & Police	\$ 1,257.40
Richmond Ins. Agency	Fire & Town Vehicles	3,502.00
Richmond Ins. Agency	Tool Floater Policy	150.00
Richmond Ins. Agency	Public Official Liability	1,470.00
Richmond Ins. Agency	Workmen's Comp.	2,759.00
Richmond Ins. Agency	Accident & Health Policy	55.50
Richmond Ins. Agency	Bond	32.50
		<u>\$ 9,226.40</u>
Detail (11) Hospital		
Cottage Hospital	Gift	\$ 250.00
Detail (12) Dump		
Charlie A. Parker	Labor	\$ 1,785.97
Ralph Parker	Labor	15.02
Randy Fillian	Labor	10.18
Horton Washburn	Supplies	20.00
		<u>\$ 1,831.17</u>
Detail (13) Senior Citizens		
Senior Citizens Council Inc.		\$ 220.00

DETAILED STATEMENT OF PAYMENTS

<u>Name</u>	<u>Services Rendered</u>	<u>Amount Paid</u>
Detail (14) Maintenance		
Ronald L. Woodward	Highways Withholding Tax	\$ 38,000.00 3,679.20 <u>\$ 41,679.20</u>
Ronald L. Woodward	Bushes Withholding Tax	\$ 1,800.00 150.20 <u>\$ 1,950.20</u>
Ronald L. Woodward	T.R.A. Withholding Tax	\$ 1,790.23 129.20 <u>\$ 1,919.43</u>
Ronald L. Woodward	Highway Subsidy Withholding Tax	\$ 9,345.07 0.00 <u>\$ 9,345.07</u>
Ronald L. Woodward	Additional Highway Subsidy Withholding Tax	\$ 855.32 94.20 <u>\$ 949.52</u>
Detail (15) General Expense Highway Dept.		
Conn. Valley Elec. Co.	Lights	\$ 354.47
Wilson Tire	Tires	453.48
Raymond Keniston	Supplies	400.00
Treas. State of N. H.	Snow Plow	90.00 <u>\$ 1,297.95</u>
Detail (16) Blackberry Hill Improving Project		
Fred Marsh	Trucking	\$ 134.09
Clyde Cutting	Lumber Payment	133.00
Arthur Mullin	Lumber Payment	133.00 <u>\$ 400.09</u>
Detail (17) Street Lights		
Conn. Valley Elctric Co.	Street Lights	\$ 1,631.84
Detail (18) Libraries		
Orford Free Library	Account	\$ 500.00
Orford Social Library	Account	500.00
Orford Social Library	Paint building	350.00 <u>\$ 1,350.00</u>
Detail (19) Old Age Assistance		
Treasurer State of N. H.	OASI Fund	\$ 11.09

DETAILED STATEMENT OF PAYMENTS

<u>Name</u>	<u>Services Rendered</u>	<u>Amount Paid</u>
Detail (20) Town Poor		
The Little Jenny Home	Child Care	\$ 1,870.60
Orford General Store	Food	49.80
Brookside Store	Food	9.79
		<u>\$ 1,930.19</u>
Detail (21) Aid to Disabled		
Treasurer State N. H.	Aid to disabled	\$ 589.00
Detail (22) Memorial Day		
Eagle Flag Co., Inc.	Flags & staffs	\$ 70.60
John Hodgson	Flags	32.32
		<u>\$ 102.92</u>
Detail (23) Tax Maps		
Richard Butman	Labor	\$ 362.65
Richard Butman	Expenses	150.32
Greydon Freeman	Supplies	6.65
A. & S. Office Concepts	Supplies	7.10
Fogg's Hardware	Supplies	27.32
		<u>\$ 554.04</u>
Detail (24) Parks & Playgrounds		
Everett L. Blake	Labor	\$ 76.73
Flora Blake	Labor	256.28
Janice Blake	Labor	42.71
Katherine Sanborn	Labor	70.71
Ronald Woodward	Labor	180.24
Walt Perry	Labor	168.78
Stanley Chase	Labor & Supplies	67.94
Fogg's	Supplies	33.57
Weymouth Pike Sr.	Wiring	60.35
Joe's Equipment	Supplies	456.48
L. H. Lackey	Supplies	51.00
Hathorns Inc.	Supplies	14.85
L. E. Maxfield	Supplies	25.95
Perry's Oil	Supplies	209.13
		<u>\$ 1,714.72</u>
Detail (25) Cemeteries		
Cemetery Commission		\$ 2,500.00

DETAILED STATEMENT OF PAYMENTS

<u>Name</u>	<u>Services Rendered</u>	<u>Amount Paid</u>
Detail (26) Damages		
Mark Harris	Dog Damage	\$ 35.00
Detail (27) Advertising		
Upper Valley Lake Sunapee Council		\$ 643.00
Dartmouth - Lake Sunapee Council		246.00
Valley News	Legal Notices	33.06
		<u>\$ 922.06</u>
Detail (28) Taxes Bought by Town		
Town of Orford Taxes - 1979		\$ 24,976.06
Detail (29) Refunds		
Orford Parents Club	Refund Beano License	\$ 305.00
Paul Handlesman	Refund Auto Tax	20.00
Emily Hall	Refund Auto Tax	7.00
Wayne Weeks	Refund Auto Tax	42.00
		<u>\$ 374.00</u>
Detail (30) Abatements		
Hazel A. Donnelly	1980 Vets. Exemption Abatement	\$ 50.00
Hazel A. Donnelly	1980 Property Tax Abate.	336.82
Hazel A. Donnelly	1977+78 Property Tax Abate.	102.35
Hazel A. Donnelly	1977-80 Resident Tax Abate.	400.00
Hazel A. Donnelly	1979-80 Yield Tax Abate.	14.00
		<u>\$ 903.17</u>
Detail (31) Community Health Service		
		\$ 5,000.00
Detail (32) Interest		
Hanover Bank & Trust Co.	Int. short-term loans	\$ 6,553.87
Detail (33) Short Term Loans		
Hanover Bank & Trust Co.	Short-term Loans	\$160,000.00
Detail (34) Trust Funds		
Oxford Vol. Fire Dept.	Toward Fire Engine	\$ 3,000.00
Trustees of Trust Fund	Toward Police Cruiser	2,000.00
		<u>\$ 5,000.00</u>

DETAIL STATEMENT OF PAYMENTS

Detail (35) Surplus

Orford Vol. Fire Dept.	Toward Fire Engine	\$ 3,000.00
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Detail (36) Bonds

Richmond Ins. Agency	Town Clerk	\$ 30.00
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Detail (37) Other Government Divisions

Gunther E. Sunderhauf	District Treasurer	\$478,001.02
Treasurer State of N. H.	Social Security	7,139.95
Treasurer State of N. H.	T.R.A.	736.02
Treasurer State of N. H.	Unemployment Comp	688.67
A. F. Stieyler	County Tax	32,913.00
		<u>\$519,478.66</u>

AUDITORS' CERTIFICATE

This is to certify that we have audited the Town Officers' books as required by State Law and found them correct to the best of our knowledge and belief.

NORMAN C. WOODWARD
CHESTER G. GREENLY
Auditors

Orford, New Hampshire
January 31, 1981

ROAD AGENT'S REPORT 1980

Ronald L. Woodward

HIGHWAY

Labor:

Ronald L. Woodward	\$ 8,065.55
Homer R. Taylor	5,347.37
Dennis R. Streeter	4,148.28
Everett L. Blake	2,338.98
Robert A. Woodward	147.20
Ted Nutter	94.16
Horton Washburn	69.00
Carl Streeter	52.57
Ken Naylor Jr.	19.71
Total Labor	<hr/> \$ 20,282.82
Withholding	\$ 3,679.20
Social Security	1,545.98

Supplies and Repairs:

Auto Parts of Bradford	\$ 41.59
Bailey Brothers	158.29
Blak Top Inc.	248.40
Camp Pemigwesett	117.00
Chadwick BaRoss Inc.	12.54
Chester Pierce	10.00
Conval Inc.	99.22
E. T. H. K. Ide Inc.	18.20
Fogg's Hardware	655.96
Hathorn's Inc.	73.25
Homer R. Taylor Supplies	21.00
T. D. Auto Parts Inc.	87.70
International Salt	514.80
Interstate Equipment	49.78
Kelton Motors' Inc.	422.83
Kibby Equipment Inc.	765.47
Lane Metal Inc.	985.50
L. E. Maxfield	91.10
McLarne's Inc.	56.08
Mechanics Choice	52.10
Nelson Kennedy Pit	63.00
New England Equipment	475.80
New Hampshire Explosives	661.65
Newton's Equipment	49.60
Orford Sand & Stone Co.	77.50
Orford Servicenter	250.03
Oxygen & Welding Supply Inc.	50.70
Pose Corp.	52.91
Perry's Oil Service Inc.	8,789.61

ROAD AGENT'S REPORT 1980

Ronald L. Woodward

HIGHWAY (continued)

Supplies and Repairs: (cont'd)

Raymond S. Keniston Lumber	\$	126.00
R. C. Hazelton Inc.		6.17
Robbie Downing		76.50
Ronald L. Woodward, Supplies, Tel.		161.03
Sanborn Repair		129.87
T. & B. Equipment		1,516.50
West Lebanon Supply		108.00
William Batchelor Pit		250.00
Wilson Tire Inc.		<u>155.18</u>
		\$ 17,480.86

Refund to Town Treasurer		<u>236.32</u>
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TOTAL HIGHWAY 1980		\$ 38,000.00
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HIGHWAY SUBSIDY

Hired Equipment:

Eldon T. Owen's	\$	244.71
TBC Machinery Inc.		380.00
Willard B. Martin		<u>3,151.50</u>
		\$ 3,776.21

Supplies and Repairs:

Auto Parts of Bradford Inc.	\$	170.65
Bailey Brothers' Inc.		319.88
Hathorn's Inc.		124.26
Kibby Equipment Inc.		673.75
Nelson Kennedy Pit		735.35
Oxygen & Welding Supply Inc.		122.54
Perry's Oil Service		127.14
R. C. Hazelton Inc.		2,652.00
Sanel's Auto Parts Inc.		97.56
State of New Hampshire		156.00
West Lebanon Supply Inc.		239.00
Wilson Tire Inc.		<u>150.73</u>
		<u>5,568.86</u>

TOTAL HIGHWAY SUBSIDY		\$ 9,345.07
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ROAD AGENT'S REPORT 1980

Ronald L. Woodward

T.R.A.

Ronald L. Woodward	\$	327.82	
Dennis R. Streeter		226.28	
Homer R. Taylor		220.57	
Everett L. Blake		<u>147.00</u>	\$ 921.67

Withholding	\$	129.20	
Social Security		68.63	

Hired Equipment:

H. B. Biathrow Co. Inc.	\$	857.50	<u>857.50</u>
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T.R.A. TOTAL	\$	1,779.17
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BUSHES

Ronald L. Woodward	\$	362.65	
Homer R. Taylor		273.21	
Dennis R. Streeter		184.31	
John Cough		123.13	
Russell Dennis		<u>43.18</u>	\$ 986.48
Withholding	\$	150.20	
Social Security		74.22	

Supplies and Repairs:

Hathorn's Inc.	\$	83.73	
L. E. Maxfield		7.45	
Orford Servicenter		<u>17.75</u>	108.93

Hired Equipment:

Eldon T. Owen's	\$	<u>404.59</u>	<u>404.59</u>
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BUSHES TOTAL	\$	1,500.00
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ADDITIONAL SUBSIDY - HIGHWAY

Ronald L. Woodward	\$	214.52	
Homer R. Taylor		160.79	
Dennis R. Streeter		143.66	
Everett L. Blake		<u>177.59</u>	\$ 696.56
Withholding	\$	94.20	
Social Security		51.64	

Supplies and Repairs:

Perry's Oil Service	\$	158.76	<u>158.76</u>
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ADDITIONAL SUBSIDY TOTAL	\$	855.32
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TAX COLLECTOR'S REPORT

SUMMARY OF WARRANTS
PROPERTY, RESIDENT AND YIELD TAXES
LEVY OF 1980

- DR..-

Taxes Committed to Collector:

Property Taxes	\$ 565, 797.52
Resident Taxes	5, 200.00
National Bank Stock Taxes	0.00
Land Use Change Taxes	0.00
Total Warrants	<u>\$ 570, 997.52</u>
 <u>Yield Taxes 79-80</u>	 9, 551.59
<u> 80-81</u>	<u>600.77</u>

Added Taxes:

Property Taxes	\$ 0.00
Resident Taxes	<u>430.00</u>

Overpayments During Year: 0.00

<u>Interest Collected on Delinquent Property Taxes</u>	<u>115.74</u>
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<u>Penalties Collected on Resident Taxes</u>	<u>7.00</u>
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<u>TOTAL DEBITS</u>	<u>\$ 581, 702.62</u>
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- CR..-

Remittances to Treasurer:

Property Taxes	\$ 390, 373.61
Resident Taxes	4, 740.00
National Bank Stock Taxes	0.00
Yield Taxes 79-80, 80-81	7, 755.36
Land Use Change Taxes	0.00
Interest Collected	115.74
Penalties on Resident Taxes	<u>7.00</u>
	<u>\$ 402, 991.71</u>

<u>Discounts Allowed</u>	<u>0.00</u>
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Abatements Made During Year:

Property Taxes	\$ 131.51
Resident Taxes	220.00
Yield Taxes	<u>14.00</u>

365.51

TAX COLLECTOR'S REPORT

PROPERTY, RESIDENT & YIELD TAXES - 1980 (continued)

- CR. -

Uncollected Taxes - December 31, 1980

(As Per Collector's List)

Property Taxes	\$175,292.40
Resident Taxes	670.00
Yield Taxes 79-80	<u>2,383.00</u>
	<u>\$178,345.40</u>
TOTAL CREDITS	<u>\$581,702.62</u>

SUMMARY OF WARRANTS

PROPERTY, RESIDENT AND YIELD TAXES
LEVY OF 1979

- DR. -

Uncollected Taxes - As of January 1, 1980:

Property Taxes	\$145,914.92
Resident Taxes	590.00
Land Use Change Taxes	0.00
Yield Taxes	<u>2,670.35</u>
	<u>\$149,175.27</u>

Added Taxes:

Property Taxes	\$ 380.35
Resident Taxes	<u>50.00</u>
	<u>430.35</u>

Overpayments:

0.00

Interest Collected on Delinquent Property Taxes

5,260.46

Penalties Collected on Resident Taxes

37.00

TOTAL DEBITS **\$154,903.08**

- CR. -

Remittances to Treasurer During Fiscal Year

Ended December 31, 1980:

Property Taxes	\$146,295.27
Resident Taxes	390.00
Yield Taxes	<u>2,670.35</u>
Land Use Changes Taxes	0.00
Interest Collected During Year	<u>5,260.46</u>
Penalties on Resident Taxes	<u>37.00</u>
	<u>\$154,653.08</u>

TAX COLLECTOR'S REPORT

PROPERTY, RESIDENT & YIELD TAXES - 1979 (continued)

- CR. -

Abatements Made During Year:

Property Taxes	\$ 0.00
Resident Taxes	160.00
Yield Taxes	<u>0.00</u>
	<u>\$ 160.00</u>

Uncollected Taxes - December 31, 1980:

(As Per Collector's List)

Property Taxes	\$ 0.00
Resident Taxes	<u>90.00</u>
TOTAL CREDITS	<u>\$154, 903.08</u>

SUMMARY OF WARRANTS

RESIDENT TAX
LEVY OF 1976

Uncollected Tax as of January 1, 1980	\$ 10.00
Penalties Collected during 1980	0.00
TOTAL DEBITS	<u>\$ 10.00</u>

Remittances to Treasurer 1980	\$ 0.00
Abatements during 1980	0.00
Uncollected as of December 31, 1980	<u>10.00</u>
TOTAL CREDITS	<u>\$ 10.00</u>

RESIDENT TAX
LEVY OF 1977

Uncollected Tax as of January 1, 1980	\$ 50.00
Penalties Collected during 1980	1.00
TOTAL DEBITS	<u>\$ 51.00</u>

Remittances to Treasurer 1980	\$ 11.00
Abatements during 1980	10.00
Uncollected as of December 31, 1980	<u>30.00</u>
TOTAL CREDITS	<u>\$ 51.00</u>

TAX COLLECTOR'S REPORT

SUMMARY OF WARRANTS

RESIDENT TAX
LEVY OF 1978

Uncollected Tax as of January 1, 1980	\$ 70.00
Penalties collected during 1980	1.00
TOTAL DEBITS	<u>\$ 71.00</u>
Remittances to Treasurer 1980	\$ 11.00
Abatements during 1980	10.00
Uncollected as of December 31, 1980	50.00
TOTAL CREDITS	<u>\$ 71.00</u>

YIELD TAX
LEVY OF 1974-1975

Uncollected tax as of January 1, 1980	\$ 448.00
TOTAL DEBITS	<u>\$ 448.00</u>
Remittances to Treasurer during 1980	\$ 0.00
Abatements during 1980	0.00
Uncollected as of December 31, 1980	448.00
TOTAL CREDITS	<u>\$ 448.00</u>

YIELD TAX
LEVY OF 1975-1976

Uncollected tax as of January 1, 1980	\$ 1,158.41
TOTAL DEBITS	<u>\$ 1,158.41</u>
Remittances to Treasurer during 1980	\$ 0.00
Abatements during 1980	0.00
Uncollected as of December 31, 1980	1,158.41
TOTAL CREDITS	<u>\$ 1,158.41</u>

I hereby certify that the above lists, as of December 31, 1980, are correct to the best of my knowledge and belief.

HAZEL DONNELLY
Tax Collector

TAX COLLECTOR'S REPORT

SUMMARY OF TAX SALES ACCOUNTSFISCAL YEAR ENDED DECEMBER 31, 1980

- DR. -

Tax Sales on Account of Levies of:		
1979	1978	1977

(a) Balance of Unredeemed Taxes - Jan. 1, 1980	\$ 13,103.50	\$ 5,452.91
(b) Taxes Sold to Town During Current Fiscal Year	24,976.06	0.00
<u>Interest Collected After Sale</u>	145.15	519.08
<u>Redemption Costs</u>	270.00	0.00
<u>TOTAL DEBITS</u>	<u>\$ 25,391.21</u>	<u>\$ 13,622.58</u>
		\$ 6,685.58

- CR. -

Remittances to Treasurer
During Year:

Redemptions	\$ 10,207.79	\$ 3,919.33	\$ 5,403.93
Interest & Costs After Sale	145.15	519.08	1,232.67
<u>Abatements During Year</u>	0.00	0.00	0.00
<u>Deeded to Town During Year</u>	0.00	53.37	48.98
<u>Unredeemed Taxes - December 31, 1980</u>	<u>15,038.27</u>	<u>9,130.80</u>	0.00
<u>TOTAL CREDITS</u>	<u>\$ 25,391.21</u>	<u>\$ 13,622.58</u>	\$ 6,685.58

I hereby certify that the above lists, as of December 31, 1980, are correct to the best of my knowledge and belief.

HAZEL DONNELLY
Tax Collector

SELECTMEN'S REPORT

This year has been a rather quiet year. We had a difficult spring with several major repairs required on the Piermont Heights Road and the Baker Road. The Town experimented with the concept of recycling at our dump. Otherwise, it has been business as usual with the two new members learning the requirements of the job.

Because of the lack of snow last winter, many of our culverts and bridges filled with ice and, well, you know the rest. We totally rebuilt a 3/4 mile section of the Piermont Heights Road and the lower section of the Baker Road. The culverts on the Piermont Heights Road were increased in size with an additional culvert being added to help prevent the reoccurrence of this expense. The two culverts on the Baker Road which plugged and washed out the lower 1/4 mile of road, were replaced with one large "squash pipe". This project was financed largely with state funds. As a cost saving technique, the culvert by Bert Bean's residence was replaced with two culverts. This winter has demonstrated that this should have been replaced by a single larger-capacity culvert to reduce the ice build-up.

The two photographs of Glenn Pease and Hazel Huckins were completed by Gary Quackenbush and may be seen in the Town Office.

In the Spring, this Board held several meetings on the possibility of recycling at our dump. A committee of David Smith and Richard Bean was appointed for this purpose. David Smith managed the recycling project on a three-month trial basis with his compensation being the materials collected. The project had about a 15% participation from the townspeople. Because of the fluctuating markets, the high cost of transportation to these markets and the necessity of storing large amounts of material, this project has been discontinued.

The Board wishes to thank Richard Butman for all of the work that he has done in moving the town records into the new vault. Since its construction this vault was plagued with a high moisture content. Because of this problem we installed 2 inches of Celetex insulation on the outside of the vault. This was very effective and has solved the problem.

1981 again promises to bring new faces into our town government. The town will miss the dedication and devotion that H. Horton Washburn has contributed to this office. The new Board will face quite a challenge this year.

H. HORTON WASHBURN
LARRY TAYLOR
MAURICE A. ROBERTS JR.
Board of Selectmen

ORFORD FREE LIBRARY REPORT 1980

Receipts:

Cash on hand January 1, 1980	\$ 408.38
Town of Orford	500.00
Interest - Becton Wellington Fund	25.52
Savings Account	<u>455.37</u>
Total Receipts	<u>\$ 1,389.27</u>

Disbursements:

Librarian	\$ 79.80
Janitor	103.26
Social Security	11.95
Dues	12.00
Supplies	21.06
Magazines	70.37
Books	<u>341.61</u>
Total Disbursements	\$ 640.05
Becton Wellington Fund	455.37
Balance in checking account	<u>293.85</u>
	<u>\$ 1,389.27</u>

2,349 Books and Magazines were circulated
 45 Children's Books were purchased
 44 Adult Books were purchased.

DOLORIS DYKE
 Treasurer

ANNUAL REPORT OF
THE ORFORD SOCIAL LIBRARY
For the Year Ending December 31, 1980

During the year, 1,602 books were circulated, of which 246 were non-fiction, 883 were fiction and 473 were juvenile. Also circulated were 150 magazines and 17 puzzles. The total number of books purchased was 52. Eight children's films and one adult film were shown.

We are grateful to friends of the library for donations of 131 adult hard-cover books, 300 paperbacks, 15 children's books and 9 puzzles.

A children's story hour was organized by our librarian, Mrs. Thomas Thomson, in charge of Wanda Coutermarsh. It continued successfully throughout the summer and fall.

Children's Book Week was celebrated with a morning program of Thanksgiving stories for the school kindergarten class. After refreshments, the children chose books and were instructed by Mrs. Thomson on the process of checking them out. In the afternoon more children visited the library for story reading and refreshments.

The Fourth of July Open House was well-attended.

The library building has been improved with a new coat of paint.

PHYLLIS B. LAWRENCE
JULIA M. FIFIELD
CHARLOTTE W. KELLER
EDITH B. DILLON
ALICE D. HODGSON

Financial Report

RECEIPTS:

Cash on hand January 1, 1980	\$ 350.12
Interest	306.41
Book sale	21.60
Tea	21.00
Library Week	35.00
July 4th coffee sale	21.00
Town	500.00
Revenue Sharing	350.00
Chapin Fund (Children's books)	118.29
TOTAL RECEIPTS	<u>\$ 1,723.42</u>

DISBURSEMENTS:

Librarian	\$ 300.00
Books	155.78
Repairs	397.99
Electricity	305.32
TOTAL DISBURSEMENTS	<u>\$ 1,159.09</u>
Cash on hand December 31, 1980	214.33
Ninety Day Savings	350.00
	<u>\$ 1,723.42</u>

Respectfully submitted
JULIA M. FIFIELD, Treas.

ORFORD VOLUNTEER FIRE DEPARTMENT

Orford Fire Department has completed another year without any major fires in Town when surrounding towns have not been so lucky.

The Swimming and Little League Programs have finished another successful year. We would like to thank those who helped make these programs possible.

In memory of Mark Green, the Department is putting in a Little League Ball Field in back of the Orford Fire House. This field could also be used for high school and town team softball games, in addition to the already existing ball field.

The work on the new fire house at the corner of 25A and Indian Pond Road is progressing in stages. The paper work is completed thanks to the town and Horton Washburn. The lot has been cleared and rough graded. Drilling and blasting, which was not anticipated, has been arranged to be done this spring. The building is expected to be completed by winter so that the eastern section of Orford will have better fire protection.

The Department would like to extend a special thank you to all those people, in and out of town, who have worked on the 4th of July celebration last year and years past. Without this event we would not be able to extend the support which helps to improve our community and gives our citizens good fire protection.

There were 33 fires as follows:

Type of Fires	No.	Type of Fires	No.
Mutual Aid	3	False Alarms	4
Stand By	5	Car Fires	3
Chimney	8	Car Accidents	3
House	2	Brush	1
Grass	1	Wires	1
Dump	1	Forest	1

H. L. HUNTINGTON

ORFORD FAST SQUAD

In 1980 the Orford Fast Squad responded to 25 medical emergencies in Orford.

From the start of the Orford Fast Squad in 1973, the financial support has come from you, the members of the community, and our fund-raising. This year we purchased two Plectron monitors with funds raised from our Flea Market. This gives us eight home monitors for squad members. We also purchased a Resusci-Anne for teaching cardio-pulmonary resuscitation, with donations in memory of Bud Hook.

We will be sponsoring a number of Cardio-Pulmonary classes this year; anybody interested can contact Arthur Dennis.

Respectfully submitted,

ARTHUR DENNIS
Commander

CONSERVATION COMMISSION

The Orford Conservation Commission has held three meetings this year. The topic discussed at these meetings though somewhat out of our sphere has been the improvement of Community Field. Early in the year we met with a representative from the Bureau of Outdoor Recreation (B.O.R.). After this meeting the decision was to try to accomplish the improvements to the Field with help from other committees. A recent meeting with the Parks and Playgrounds and the Fire Department assures us that we might achieve our goal of a leveled playing field in 1981.

Respectfully submitted,

JULIA M. FIFIELD
Chairman

ORFORD POLICE REPORT

1980

Number of complaint calls	134	Defective Equipment	
Hours on patrol	210	tickets issued	11
Accidents Investigated	16	Summons Issued	37
Arrests	5	Total Hours of Police Duty	575

POLICE EQUIPMENT PURCHASED IN

1980

Blue Roof Light	Radar Unit
Spot Light	

DOG OFFICER REPORT

1980

Dog Complaints	26
Delinquent Dog Taxes Collected	47
Dogs Disposed of	11
Dogs returned to owners	9

PARKS & PLAYGROUNDS COMMISSION

The amount of the Budget we have spent in 1980 is \$1,714.72.

The following are some of the things that were done in 1980: There were some repairs made to the tractor and mowers that are used to mow the common; Repairs were made on the facilities at Indian Pond, at Upper Baker Pond, and at the Boat Landing, a large part of these repairs were necessary because of vandalism. We would like to encourage anyone who sees any acts of vandalism taking place to report them because this destruction wastes many of our tax dollars.

The above things were done along with regular maintenance of the property and facilities that the Parks and Playgrounds Commission is responsible for.

Our Budget Request for 1981 is \$2,000.00. We feel that this is the amount necessary to maintain and make small improvements to the property we are in charge of.

We hope to have the ramp at the Boat Landing paved this coming summer. The mowers are going to need more repairs also. We would like to make some more improvements to the beach at Indian Pond.

Lime was spread on the common this past summer. Labor and material were donated by Craig Trishman from East Corinth.

STANLEY CHASE	MARK C. MARSH, Chairman
EVERETT BLAKE	LARRY TAYLOR
HERB LAWRENCE	

REPORT OF THE ORFORD PLANNING BOARD

The Planning Board met monthly during the past year, and again issues a standing invitation to all with an interest in, or suggestions concerning the present or future development of the Town of Orford, to attend any of its meetings. The meetings are held in the Town Office, Orfordville, on the third Monday of each month at 8:00 p.m.

During the course of the year the Board acted upon a half dozen minor subdivision applications, one of which has made possible a site for the Fire Dept. sub-station near the south end of Indian Pond Road on Route 25-A.

The Board also continued work on a Master Plan under the provisions of RSA 36. A questionnaire was mailed to residents in the summer to help the Board measure public sentiments towards future growth and development. The response in numbers of questionnaires returned was, to say the least, discouraging. Any conclusions that are to be drawn were overshadowed by what the Board and Selectmen can only assume to be apathy.

H. Horton Washburn, Ex-Officio
Jeffrey Bean
Truman H. Brackett, Chairman

Marion Hook, Secretary
Lawrence Ricker, V.Chrmn.
Howard C. Sommer
Peter M. Thomson

Article: To see if the Town will vote to raise and appropriate \$300 for the use of the Planning Board.

ORFORD SENIOR CENTER

The Upper Valley Senior Citizens Council, a United Way Agency, established a Multi-Purpose senior center to provide services at five sites, for people over 60 in Grafton County, with funding from the Older Americans Act through the State Council on Aging, Town and County monies. Each of these sites have an Advisory Council, which consists of resident representatives from the areas which they serve.

In 1975, the Mascoma site for meals on wheels was opened in Canaan Masonic Lodge, and on July 1976, the Upper Valley Senior Citizens Council began managing the Nutrition Sites in Littleton and Plymouth at the request of the State Council on Aging, and on December 21, 1976, the first dinner was served in Orford, on a twice a month base, and with great success, and in March 1979, we started serving dinners and meals-on-wheels once a week "Tuesdays" with the exception of July and August, and holidays. Residents from twelve N.H. towns and Vermont are served in the Congregational Church.

Other services which we extend to the seniors are, Friendly Visitors, Information and Referral, Transportation and Good Neighbor Aide.

Volunteers are available to transport seniors that have no other means to make Medical and Dental appointments, we would like to have advance notice for this service, call Douglas Rolfe 353-4826 or Howard Sommer 353-4576.

OPERATING REPORT

October 1, 1979 to September 30, 1980

PROGRAM

Meals served in the Church	3,784
Meals-on-Wheels	963
Average Donation	\$.82
Volunteers	25
Volunteer Total Hours	2,568 3/4

FINANCE

*Expenses (by Unit costs):

Congregate Meals @ 2.88	\$ 10,897.92
Meals-on-Wheels @ 3.36	3,235.68
Total	<u><u>\$ 14,133.60</u></u>

Income:

Cash donations	\$ 3,925.84
USDA @ 43¢ per meal	2,041.21
Title IIIIC	8,166.55
	<u><u>\$ 14,133.60</u></u>

* Unit costs include all indirect (administrative) costs.

REPORT OF THE ORFORD COMMUNITY HEALTH SERVICE

The following is a summary of the Nurse's hours both school and town public health for the year 1980:

Skilled nursing	238 1/2 hrs.
Clinics and Conferences	152 1/2 hrs.
Staff development and education	13 hrs.
Community activities	227 1/4 hrs.
School nursing	386 1/4 hrs.
Group teaching	2 1/2 hrs.
Mini clinics	<u>62</u> hrs.
Total Hours	1,081 1/4

During our Well Child Clinics we saw 68 children, 87% of which are getting regular check-ups and immunizations at these clinics. We continue to offer blood pressure screening for adults, as well as physicals, immunizations, blood tests and speech evaluation for children at no charge. These clinics are offered on even months in Orford and odd months in Lyme.

Blood pressure clinics are held every Thursday from 9:30 - 10:30 at the Elm Corner Market and every other Tuesday from 12:00 - 1:00 at the 4-Corner Store in Piermont. No appointment is needed. A total of 201 blood pressures were taken at these mini clinics.

Mrs. Dyke's office hours are Monday and Tuesday mornings and Thursday afternoons. The office phone is 353-4853 and her home phone is 353-9885.

Many thanks to all who volunteered their time and effort to the success of the OCHS activities.

Elizabeth Bischoff
Flora Blake
Catherine Baker, R.N.
Bernice Sanborn
Brenda Thomson
Gale Thomson
Alma Wilson

Jean Putnam, R.N.
(Piermont)
Mildred Sunderhauf
Tish Robinson, Alternate
(Piermont)
Horton Washburn
Donald Lacey, M.D.

REPORT OF GRAFTON COUNTY COMMISSIONERS

To the Citizens of Grafton County:

In an effort to communicate more directly with the taxpaying citizens of Grafton County, we, the Grafton County Commissioners, are writing to you through your individual town or municipal reports.

Due to inflated Nursing Home expenses with somewhat reduced revenues and rapidly increasing costs of welfare reimbursements to the State, our budget year ended very close to the line, with a \$3,620 surplus. Because of the Delegation's decision to use a two-year surplus in one budget year to allow citizens a reduced county tax in FY 1980, the 1981 fiscal year budget resulted in a heavier tax factor making up that decrease as well as offsetting reduced revenues and allowing for standard budget increases.

As with towns, the county welfare assistance programs are increasing and becoming more involved, especially with the current energy crunch and rapidly inflating economy. We also foresee a possible decrease in Federal and State contributions to social service programs which could have considerable impact on local budgets.

The sewage disposal system has progressed slightly, with planning completed and ready to go out for bid. If all goes well, we may be able to submit a final report next year.

The Commissioners worked closely with the Nursing Home Employee Council to set up a wage/benefit package more compatible to the State program for Glencliff employees. The Commissioners hope to work out a job description/wage scale plan for court-house employees in the near future.

Grafton County is gradually converting from a bookkeeping machine system to a computerized system for all county accounts. Payroll was converted effective January 1, 1980, and vendor payment and receipt programs were recently added. Patient accounts and purchase order programs will be added later. The system is too new for comprehensive comments, but we anticipate constructive changes in the overall accounting and reporting system.

The Commissioners hold their regular meeting every Monday (except holidays) at 9:30 a.m. in the Commissioners' Office of the Grafton County Courthouse, followed by a second meeting at the Grafton County Nursing Home Complex at 1:00 p.m. which regularly includes visits to farm and jail facilities. Public and press are welcome, and, in fact, are encouraged to attend the meetings.

RICHARD L. BRADLEY
Chairman
DOROTHY CAMPION
Clerk
ARTHUR E. SNELL
Grafton County Commissioners

DARTMOUTH - LAKE SUNAPEE REGION ASSOCIATION

The Officers and Board of Directors of the Dartmouth-Lake Sunapee Region Association (DLSRA) wish to thank the townspeople and officials of Orford for their generous appropriation at the 1980 Town Meeting.

DLSRA, a non-profit organization, worked hard to make this area a vacation destination during 1980. Our 120 business members and volunteer board members believe that all businesses, not only inns and restaurants, benefit from a healthy vacation travel economy. We applied for and received over \$7,000 in N. H. State Matching Funds to produce and distribute 75,000 copies of our new color-covered vacation brochure. This was the first time our region had a selling piece that was competitive with other sections of the state and New England. Exactly \$7,332 in private funds were matched by a like amount of state dollars in November 1980 so that DLSRA could organize and carry out an important advertising campaign to promote mid-week skiing in our region. All major downhill and cross-country centers participated along with over 25 lodging and dining establishments. DLSRA also funded a seven day a week live ski information phone during the winter of 1979-80.

In addition to these major achievements DLSRA mailed nearly 4,000 vacation kits to people who wrote our office, handled several hundred phone inquiries, prepared several news releases and feature stories for over 90 travel editors throughout the East and established a unique theatre/lodging/dining discount program for summer arts enthusiasts.

This year promises to be busier than last and we would sincerely appreciate your continued support! Thank you.

Mailing Address: Box 246, Lebanon, N.H. 03766
Telephone: (603) 448-3303

DEPARTMENT OF REVENUE ADMINISTRATION

SEPARATE TAX RATES TO BE PRINTED ON TAX BILLS
(RSA 76:11; 11-a; 13)

Town of Orford

Municipal	\$.49
County	.35
School	<u>5.43</u>
Combined Rate	\$ 6.27

RSA 76:11 provides for delivery of the list (warrant) to the collector within thirty days of receipt of approval of the tax rate unless for good cause the time is extended by the department. The collector shall within thirty days after receipt of the warrant from the selectmen (assessors) send out the tax bills unless for good cause the time is extended by this department.

RSA 76:11-a Information Required. The tax bill which is sent to every person taxed, or his agent, if known, as provided in section 11, shall show the rate of municipal, school and county taxes separately, and each bill shall also show the assessed valuation of all lands and buildings for which said person is being taxed. The 1980 rate breakdown reflects a proportionate share of the Reimbursement a/c Property Exempted by 1970 Special Session for each unit of government.

RSA 76:13 provides that interest at 9% per annum shall be charged on all taxes except resident taxes not paid on or before December 1, except that in the case where a tax bill was sent to a taxpayer on or after November 2 and before April 1st, interest shall not be charged until 30 days after the bills are mailed. The collector shall state on the bill the date from which interest will be charged.

The tax bill which you mail must contain the date from which interest will be charged and this date is determined by the date you send the last bill on the list committed to you. RSA 76:13 also requires that you notify this department in writing of the date on which you send the last bill. There is enclosed a form for this purpose.

DEPARTMENT OF
REVENUE ADMINISTRATION

By: Lloyd M. Price
Commissioner

October 10, 1980

REPORT OF THE TRUSTEES OF TRUST FUNDS

<u>Date of Creation</u>	<u>Name of Trust Fund</u>	<u>Purpose of Trust Fund</u>	<u>How Invested</u>	<u>Balance Beginning of Year</u>
<u>CEMETERY FUNDS</u>				
Vars.	Various	Perpetual Care	Various	\$ 55,763.13
	Cemetery Improvement Fund	"	Savings Banks	
6-29-80	Norman & Ara Shaw	"	"	
9-25-80	Laura VanBuskirk	"	"	
TOTAL CEMETERY FUNDS				<u>\$ 55,763.13</u>

SCHOOL TRUSTS

<u>Orford School District</u>	<u>School Support</u>	<u>Fidelity Fund</u>	<u>\$ 974.01</u>
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CAPITAL FUNDS

<u>Town of Orford</u>	<u>Fire Engine Fund</u>	<u>Savings Bank</u>	<u>\$ 13,802.43</u>
<u>Town of Orford</u>	<u>Police Cruiser Fund</u>	"	<u>2,000.00</u>
TOTAL CAPITAL FUNDS			<u>\$ 15,802.43</u>
GRAND TOTAL OF TRUST FUNDS			<u>\$ 72,539.57</u>

This is to certify that the information in this Report is complete and correct to the best of our knowledge and belief.

MILDRED C. SUNDERHAUF
DOUGLAS H. ROLFE
CHARLOTTE KELLER

- FISCAL YEAR ENDING DECEMBER 31st 1980

PRINCIPAL	INCOME					
	New Funds Created	Balance End Year	Balance Beginning Year	Income During Year	Expended During Year	Balance End Year
\$ 55,763.13		\$ 4,742.84				
121.18		121.18				
200.00		200.00				
200.00		200.00				
\$ 521.18	\$ 56,284.31	\$ 4,742.84	\$ 5,222.41	\$ 5,155.66	\$ 4,809.59	

\$ 974.01 \$ 112.00 \$ 196.53 \$ 196.53 \$ 112.00

-2,313.68 \$ 11,488.75 -0- \$ 686.32 \$ 686.32 -0-

2,827.32 4,827.32 -0- 327.32 327.32 -0-

\$ 513.64 \$ 16,316.07 -0- \$1,013.64 \$1,013.64 -0-

\$1,034.82 \$ 73,574.39 \$4,854.84 \$6,432.58 \$6,365.83 \$4,921.59

Annual Report
of the
School Board
of the

ORFORD SCHOOL DISTRICT

for the

Fiscal Year July 1, 1979 to June 30, 1980

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ANNUAL REPORT
OF THE ORFORD SCHOOL DISTRICT

Orford, New Hampshire, 1980

The School Board of the School District of Orford here-with submits its Annual Report.

SCHOOL DISTRICT ORGANIZATION

SCHOOL BOARD

Katharine C. Baker, Secretary	Term Expires 1982
David F. Bischoff, Vice Chairman	Term Expires 1983
Robert L. Dyke	Term Expires 1981
Robb R. Thomson, Chairman	Term Expires 1982
Glyneta B. Thomson	Term Expires 1983
Peter M. Thomson, Moderator	
Edna J. Adams, Clerk	
Gunther E. Sunderhauf, Treasurer	
Chester C. Greenly, Auditor	
Norman C. Woodward, Auditor	
Hugh Watson, Superintendent of Schools	
Lawrence E. Cornell, Assistant Superintendent	
Gerald A. Fournier, Principal	

SCHOOL DISTRICT WARRANT

State of New Hampshire

Grafton, S.S.

School District of Orford

To the inhabitants of the School District of Orford qualified to vote in District affairs:

You are hereby notified to meet at Memorial Hall in said district on Friday, March 6, 1981, at 5:00 P.M. to act on the following subjects:

Article 1. To choose by non-partisan ballot a Moderator, a Clerk, a Treasurer, and two Auditors, each to serve one year, and one member of the School Board, to serve three years. (Polls will open at 5:00 P.M. and will close no earlier than 10:00 P.M.)

NOTE: ARTICLES 2 THROUGH 9 WILL NOT BE CONSIDERED UNTIL 8:00 P.M.

Article 2. To see if the District will adopt the town checklist as the school district checklist as provided in RSA 671:15, such checklist to be used for school district elections and for any other business which may come before the school district meeting.

Article 3. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents and for the payment of statutory obligations of the District.

Article 4. To see what sum of money, in addition to the sum appropriated in Article 3, the School District will raise and appropriate to comply with RSA 273-A (Public Employee Labor Relations Law).

Article 5. To see if the District will vote to authorize the School Board to establish a contingency fund as part of the regular school district budget and to raise and appropriate Two Thousand Dollars (\$2,000.00) for this purpose.

Article 6. To see if the District will authorize the School Board to make application for, to receive and spend in the name of the District, such advances, grants-in-aid or other funds for educational purposes as may now or hereafter be forthcoming from federal, state, local, or private agencies or persons.

Article 7. To see if the District will authorize for the 1980-81 fiscal year a supplementary expenditure from excess revenues in an amount not to exceed Four Thousand Dollars (\$4,000.00).

SCHOOL DISTRICT WARRANT (Continued)

Article 8. To see if the District will vote to approve of the inclusion of its officers and employees in the New Hampshire Retirement System of the State of New Hampshire, which system is provided for by RSA 100-A (supp), for the employees of the Orford School District in accordance with Chapter 134, to be effective July 1, 1981.

Article 9. To transact any other business that may legally come before this meeting.

Given under our hands and seals at said Orford this tenth day of February, 1981.

KATHARINE C. BAKER, Sec.
DAVID BISCHOFF, Vice Chrnn.
ROBERT L. DYKE
GLYNETA B. THOMSON
ROBB R. THOMSON, Chairman
School Board
School District of Orford

A True Copy, Attest:

KATHARINE C. BAKER, Sec.
DAVID BISCHOFF, Vice Chrnn.
ROBERT L. DYKE
GLYNETA B. THOMSON
ROBB R. THOMSON, Chairman
School Board
School District of Orford

ANNUAL REPORT OF THE PRINCIPAL

To the Citizens of Orford:

The Orford schools present unique and significant advantages for the children of our community. Because we are small, students' learning is individualized and much educational growth is evident. The accessibility of the staff to the community provides parents with the opportunity to participate in these individualized concerns. The willingness of a dedicated staff to share amongst themselves and with the community is further evidence that the Orford schools provide positive programs.

Staff and Enrollment

New staff members have joined the Orford ranks. They are: Mr. Gerald Fournier, Principal; Ms. Jody Norskey, first grade teacher; Mrs. Ila Douple, second grade teacher; Mrs. Adrienne Brown, Middle School science teacher; and the new high school teachers: Mrs. Susan Johnson, guidance-English; Mr. Gregory Vennell, science; Mr. Joseph Hadley, art; Mr. Walter Westcott and Mr. Alfred Rucker, custodians. The enrollment has increased since the beginning of the year; so far, it has peaked at 208, up from 197. Some of these are tuition students.

Repairs and Up-Keep

Maintenance is an on-going process. Over the summer the C. E. T. A. program workers, under the able direction of Mr. Robert Thatcher, painted the walls in Memorial Hall, in the high school offices and in some of the high school classrooms. The lawn outside Memorial Hall was reseeded and the rest of the grass area attended to. Some floors were stripped, scrubbed, and either re-waxed or re-sealed. The Middle School rugs were shampooed and all windows in all buildings were washed. Since then, attention has been paid to the boilers, plumbing and electrical aspects of the plant, since they all needed work. Consequently, to reduce future costs, there is now a schedule for maintenance. Dynamic Integrations, of Fairlee, has completed a detailed energy audit, and as a result of this study steps are being taken to reduce energy consumption. Results of our taking action on these suggestions will be announced as soon as they are available. Half of the Middle School has new carpeting, which was donated from the Ray School in Hanover. A special thanks goes to Mr. Barry LeBarron and his Property Maintenance students for their help in repairing equipment that needed attention. These were: Bim & Kerry Willey, Courtney Nolan, Richard Bean, Howard Noyes, Larry Ward, and Dennis Taylor.

Curriculum

Essential student outcome tests, required by the State Department of Education, will be given semi-annually, with the results published later in the spring. The staff has put in many appreciated long hours developing these tests. Also revamped this year as a result of

ORFORD PRINCIPAL'S REPORT - 2

the district's goals are the program of studies and the curriculum guides. Significant changes were made in some areas which demonstrate the on-going concerns the staff has for quality education. In their on-site visit, the state monitoring team for special education has unequivocally given us high marks for the efforts and emphasis by which identified students are mainstreamed. In fact, it was suggested that we could be a model for other districts throughout the state for those having difficulties with this issue. Thus tributes for their efforts must go to Mrs. Kay Durantz and to her aides, Mrs. Peggy Wedgewood and Miss Linda Sohigian, for their excellent devotion to their students.

At my suggestion, the staff has taken advantage of monies allotted to the field trip account. As a consequence, students have had a chance to see things available to them in near surroundings. Some classes have gone on field trips, while others have had guest speakers. Career education continues to play a role in our plans. Mrs. Johnson has made efforts to that end. ASVAB has tested students' natural aptitudes; colleges have been visited and recruiters have lectured; occupational awareness has begun and career options have been explored. All in all, it was a very good transitional year.

Conclusion

The role of Principal is a demanding one. My appreciation for direction and assistance from Superintendent Dr. Hugh Watson, Assistant Superintendent Larry Cornell, Special Education Director Eugene Roddy, and from Assistant Principal Gerald LeSage is sincere and deep. My gratitude is extended to the various selection committees and to the School Board for having the confidence in my abilities to appoint me to such a responsible position, to the Superintendent's office staff, and to my ever responsible secretary, Janet Kee. Finally, my heartfelt thanks go out to the community and especially to the staff for a job well done in making this a successful school year.

With deepest sincerity,

GERALD FOURNIER
Principal

COMPARATIVE YEARLY ENROLLMENTS
FOR OCTOBER FIRST OF EACH YEAR

Year	Kindergarten	1	2	3	4	5	6	7	8	9	10	11	12	Total
1971	15	20	19	17	14	16	18	12	13	15	18	25	14	216
1972	11	15	21	17	14	14	17	17	13	12	14	20	21	206
1973	15	11	16	25	18	14	15	20	14	19	12	11	14	204
1974	16	15	11	14	24	21	13	15	16	18	18	12	13	206
1975	12	15	16	14	14	21	16	16	15	20	17	19	13	208
1976	15	15	16	15	15	18	19	18	18	17	21	15	19	221
1977	8	18	12	14	15	14	18	18	22	20	19	15	15	208
1978	10	8	15	15	14	13	15	18	20	30	20	16	15	209
1979	16	11	10	18	18	18	14	17	22	20	28	18	15	225
1980	14	15	10	10	18	17	14	12	15	20	19	20	14	198

ORFORD SCHOOL DISTRICT
INSTRUCTIONAL STAFF AS OF JANUARY 1, 1981

Rebecca A. Ansley	Librarian
Adrienne B. Brown	Science, Grades 5-8
Robert N. Chappelle	Mathematics
Robin Colson	Music
Ila J. Douple	Grade 2
Kathleen B. Duranty	Learning Specialist
Joseph D. Hadley	Art
Phyllis A. Hanley	Business Education
Susan S. Johnson	English & Guidance
Susan B. Kling	Grade 3
Roberta W. Kucer	English
Barry R. LeBarron	Industrial Arts
Gerald P. LeSage	Social Studies & Assistant Principal
Robert A. Mead	Mathematics, Grades 5-8
Joanne L. Norsky	Grade 1
Deborah T. O'Brien	Kindergarten
Judith Pond	Language Arts, Grades 5-8
Marianne Signorino	Grade 4
Linda J. Sohigian	English
George S. Talbot	French & English
Nancy T. H. Thatcher	Home Economics
Robert M. Thatcher	Physical Education
Gregory Vennell	Science
Gary E. Wells	Social Studies, Grades 5-8

ORFORD SCHOOL DISTRICT

1979-80 BUDGET

RECEIPTS

<u>RECEIPT ITEM</u>	Budget 1979-80	Actual 1979-80
BALANCE FORWARD	\$ 777.00	\$ 776.92
<u>LOCAL SOURCES:</u>		
Current Appropriation	444,800.00	444,934.02
Deficit Appropriation	-0-	9,000.00
Tuition - In State	20,625.00	11,948.30
Tuition - Out of State	6,600.00	2,530.02
Rentals	-0-	45.00
Checking Account Interest	200.00	773.30
Trust Fund Income	100.00	165.30
Other	400.00	360.96
<u>STATE SOURCES:</u>		
Sweepstakes	3,904.00	3,903.74
Foster Children Aid	400.00	400.00
School Building Aid	3,150.00	3,150.00
Voc. School Tuition	6,000.00	8,234.96
Voc. School Transportation	-0-	1,400.00
Driver Education	-0-	200.00
<u>FEDERAL SOURCES:</u>		
Title I	2,300.00	2,024.00
Title IV-B	-0-	687.11
Food & Nutrition	14,000.00	18,293.00
Forest Reserve	250.00	306.59
TOTAL RECEIPTS	\$503,506.00	\$509,133.22

ORFORD SCHOOL DISTRICT

1979-80 BUDGET

EXPENSES		Budget 1979-80	Actual 1979-80
<u>EXPENSES</u>			
Instruction:			
Teachers and Substitutes		\$212,376.00	\$204,815.79
Test Scoring		600.00	831.84
Driver Education		-0-	34.12
Cont. Serv. General		675.00	228.75
Teaching Supplies: Elementary		3,155.00	2,464.00
Teaching Supplies: High School		6,745.00	6,278.59
Textbooks		2,650.00	2,789.52
Tuition Out of State		6,912.00	7,980.00
Equipment: New and Replacement		4,715.00	4,094.23
Repairs to Equipment		350.00	305.48
Total Instruction		<u>\$238,178.00</u>	<u>\$229,822.32</u>
Special Education		20,882.00	20,966.37
Student Activities:			
Salaries		5,383.00	4,768.00
Athletic Subsidy		2,500.00	2,792.64
Guidance Services		10,297.00	10,275.50
Health Services		2,326.00	2,296.35
Staff Development		3,000.00	1,127.62
Media		12,297.00	11,509.01
General Administration:			
Board & Treasurer's Salaries		725.00	725.00
Other Salaries (Moderator, Clerk, Atty., Etc.)		365.00	1,285.05
School Administrative Unit #22		18,939.00	18,939.00
NHSBA Dues		250.00	250.00
Treasurer & Board Expenses		125.00	256.75
Total for General Administration		<u>\$ 20,404.00</u>	<u>\$ 21,455.80</u>
Administration:			
Principal		19,000.00	19,000.00
Secretary		4,476.00	4,386.48
Ass't Principal		500.00	500.00
Insurance (Med., Life, Comp., Unempl.)		17,354.00	15,877.98
Retirement & Social Security		25,565.00	25,753.26
Administration: Travel & Conf.		765.00	1,118.15
Total Administration		<u>\$ 67,660.00</u>	<u>\$ 66,635.87</u>

ORFORD SCHOOL DISTRICT BUDGET (Continued)

<u>EXPENSES</u>	EXPENSES	Budget 1979-80	Actual 1979-80
Miscellaneous Expenses:			
Telephone		\$ 2,825.00	\$ 2,967.66
Postage		375.00	513.11
Printing, Office Supplies		350.00	454.44
Graduation & Assemblies		560.00	639.33
Recruitment		100.00	36.06
Total Miscellaneous Expense		\$ 4,210.00	\$ 4,610.60
Operation & Maintenance:			
Salaries		14,413.00	14,898.48
Supplies		2,860.00	4,236.72
Contracted Services		3,600.00	4,522.03
Gas		390.00	438.88
Electricity		6,150.00	6,510.59
Heat		16,200.00	22,796.92
Equip. repairs & replacement		650.00	124.11
Misc. (Repairs, trash, etc.)		1,870.00	2,908.53
General Insurance		6,307.00	5,271.70
Total Operation & Maintenance		\$ 52,440.00	\$ 61,707.96
Transportation Services		29,844.00	32,050.05
Food Services		14,925.00	19,218.00
Buildings		750.00	-0-
Debt Service: Interest and Principal		<u>18,410.00</u>	<u>18,410.00</u>
FINAL TOTAL		\$503,506.00	\$507,646.09

ORFORD SCHOOL DISTRICT

BALANCE SHEET
June 30, 1980ASSETS

Cash on Hand, June 30, 1980, General Fund	\$ 5,499.50
----------------------------------------------	-------------

Due from:

State Vocational Education	7,384.96
Title I & Title IV-B	700.51
School Lunch	1,083.00
PL 94-142 (Handicapped)	550.00
Refund from Withholding Tax	<u>159.75</u>

GRAND TOTAL	\$ 15,377.72
-------------	--------------

LIABILITIES

Accounts owed by District:

Title IV-B	\$ 498.11
School Lunch	1,083.00
Outstanding Bills, General Fund	<u>12,309.48</u>

Total Liabilities	\$ 13,890.59
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Surplus (excess of Assets over Liabilities)	<u>1,487.13</u>
---------------------------------------------	-----------------

GRAND TOTAL	\$ 15,377.72
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ORFORD SCHOOL DISTRICT

Status of School Notes and Bonds

MEMORIAL HALL ADDITION

Outstanding at Beginning of Year	\$150,000.00
Payment on Principal of Debt	10,000.00
Outstanding at End of 1979-80	140,000.00

ORFORD SCHOOL DISTRICT

REPORT OF SCHOOL DISTRICT TREASURER

Fiscal Year July 1, 1979 to June 30, 1980

Cash on Hand, July 1, 1979 (Treasurer's Bank Balance) \$ -0-

Current Appropriation	\$444,934.02
Deficit Appropriation	9,000.00
Revenue from State Sources	32,404.49
Revenue from Federal Sources	2,832.62
Received from Tuitions	14,478.32
Received from Trust Funds	165.30
Received from All Other Sources	<u>3,419.39</u>
 TOTAL RECEIPTS	 \$507,234.14
Total Amount Available for Fiscal Year	\$507,234.14
Less School Board Orders Paid	<u>501,734.64</u>
 Balance on Hand June 30, 1980 (Treasurer's Bank Balance)	 \$ 5,499.50

G. SUNDERHAUF
District Treasurer

September 5, 1980

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, bank statements, and other financial records of the treasurer of the school district of Orford of which the above is a true summary for the fiscal year ending June 30, 1980 and find them correct in all respects.

NORMAN C. WOODWARD
CHESTER G. GREENLY
Auditors

September 5, 1980

The financial statements on the previous pages have been prepared on the accrual basis of accounting in accordance with generally accepted accounting principles. This method of accounting recognizes accounts receivable and accounts payable as revenue and expense in the year in which earned or incurred rather than the year in which received or paid. The School District's books of account are maintained on the cash basis in accordance with generally accepted public school practices.

SCHOOL ADMINISTRATIVE UNIT 22

REPORT OF 1980-81 SALARIES TO BE PAID
BY THE STATE
AND LOCAL SCHOOL DISTRICTS

	<u>State</u>	<u>Local</u>
Superintendent	\$ 2,500.00	\$ 34,098.00
Assistant Superintendent	2,274.00	25,564.00
Director of Accounting	<u>2,274.00</u>	<u>16,726.00</u>
Total	\$ 7,048.00	\$ 76,388.00

BREAKDOWN OF LOCAL CONTRIBUTIONS

	<u>Percent</u>	<u>Amount</u>
Dresden	45.725	\$ 34,928.00
Hanover	24.103	18,412.00
Lyme	9.616	7,346.00
Orford	9.155	6,993.00
Norwich	<u>11.401</u>	<u>8,709.00</u>
Total	100.000	\$ 76,388.00

ORFORD SCHOOL DISTRICT
1981-82 BUDGET

RECEIPTS

<u>RECEIPT ITEM</u>	<u>Budget</u> <u>1980-81</u>	<u>Proposed</u> <u>Budget</u> <u>1981-82</u>
BALANCE FORWARD	\$ -0-	\$ -0-
<u>LOCAL SOURCES:</u>		
Current Appropriation	509,036	\$526,476
Deficit Appropriation	9,000*	-0-
Tuition - In State	7,400	17,425
Tuition - Out of State	3,400	-0-
Checking Account Interest	200	500
Trust Fund Income	150	175
Other	100	100
<u>STATE SOURCES:</u>		
Sweepstakes	3,900	4,231
Foster Children Aid	400	400
School Building Aid	3,150	3,150
Voc. School Tuition	7,500	7,500
Voc. School Transportation	-0-	1,600
Driver Education	1,000	1,000
<u>FEDERAL SOURCES:</u>		
Title I	2,000	2,000
Title IV-B	500	550
Food & Nutrition	14,000	17,000
Forest Reserve	250	300
TOTAL RECEIPTS	\$561,986	\$582,407

* Voted March 7, 1980 to cover deficit in tuition receipts during 1979-80.

**ORFORD SCHOOL DISTRICT
1981-82 BUDGET**

EXPENSES

<u>EXPENSES</u>	<u>Budget 1980-81</u>	<u>Proposed Budget 1981-82</u>
Instruction:		
Teachers and Substitutes	\$222,769	\$226,644
Test Scoring	600	900
Driver Education	1,000	1,000
Cont. Serv. General	675	375
Teaching Supplies: Elementary	3,595	3,745
Teaching Supplies: High School	7,310	7,810
Textbooks	2,850	3,505
Tuition Out of State	10,000	10,000
Equipment: New & Replacement	4,825	2,570
Repairs to Equipment	450	400
Total Instruction	\$254,074	\$256,949
Special Education	21,796	22,595
Student Activities:		
Salaries	5,815	6,000
Athletic Subsidy	3,800	4,200
Guidance Services	11,146	6,622
Health Services	2,457	2,681
Staff Development	3,000	3,000
Media	13,809	14,554
General Administration:		
Board and Treasurer's Salaries	725	725
Other Salaries	265	925
School Administrative Unit #22	23,421	24,482
NHSBA Dues	250	250
Treas. & Board Expenses	130	175
Total General Administration	24,791	26,557
Administration:		
Principal	20,330	20,165
Secretary	5,100	6,440
Ass't Principal	500	800
Insurance (Med., Life, Comp., Unempl.)	17,505	26,595
Retirement & Social Security	27,843	28,149
Administration: Travel & Conf.	765	1,520
Total Administration	72,043	83,669

ORFORD SCHOOL BUDGET 1981-1982 (Continued)

EXPENSES (Continued)

<u>EXPENSES</u>	<u>Budget 1980-81</u>	<u>Proposed Budget 1981-82</u>
Miscellaneous Expenses:		
Telephone	\$ 3,350	\$ 3,880
Postage	375	680
Printing, Office Supplies	425	475
Graduation & Assemblies	625	700
Recruitment	100	-0-
New Equipment	-0-	350
Total Miscellaneous	\$ 4,875	\$ 6,085
Operation & Maintenance:		
Salaries	15,453	16,555
Supplies	2,975	4,400
Contracted services	3,750	4,500
Gas	430	585
Electricity	7,600	9,000
Heat (3 schools)	25,200	27,430
Equip. repairs & replacement	650	350
Miscel. (Repairs, trash, etc.)	2,120	1,465
General insurance	6,077	6,000
School Board liability	1,800	-0-
Total Operation & Maint.	\$ 66,055	\$ 70,285
Transportation Services	28,170	39,035
Lunch and Milk	14,925	17,925
Building	8,400	5,000
Debt Service: Interest & Principal	17,830	17,250
Deficit Appropriation	<u>9,000*</u>	<u>-0-</u>
FINAL TOTAL	\$561,986	\$582,407

* Voted March 7, 1980 to cover deficit in tuition receipts during 1979-80.

MARRIAGES RECORDED IN THE TOWN OF ORFORD, N. H.

<u>Date</u>	<u>Groom</u>	<u>Place of Residence</u>	<u>Bride</u>	<u>Place of Residence</u>
<u>January</u>	Peter Martin	Orford	Lucretia Sterling	Hanover
May 17	Michael Dyke	Orford	Mary Pushee	Orford
May 18	Kevin Ricker	Orford	Kelly Barber	Orford
June 14	Gerald Morey	Orford	Joanne Pike	Orford
June 21	John J. Karol, Jr.	Orford	Portia Fitzhugh	Orford
July 5	Paul Hnadelesman	Orford	Margaret Hogg	Orford
July 12	Thomas Vasil	Orford	Marilyn E. Kowal	Orford
July 12	Stephen Hook	Orford	Teresa Gould	Orford
Aug. 30	Spencer Knowlton	Maine	Hilary Harwood	Maine
Sept. 27	Kenneth Super	Orford	Patrice Sullivan	Orford
Oct. 27	Daniel Phillips	Michigan	Jamie Burton	Michigan
Dec. 13	Michael Stygles	Piermont	Lean Weeks	Orford
Dec. 20	Paul Lester	Orford	Fay Cicotte	Orford
Dec. 25	Raymond Duval	Orford	Kathy Wain	Orford

I hereby certify that the above records are correct to the best of my knowledge.
EDNA J. ADAMS, Clerk
January 3, 1981

BIRTHS RECORDED IN THE TOWN OF ORFORD, N. H.
FOR THE YEAR ENDING DECEMBER 31, 1980

<u>Birth Date</u>	<u>Child's Name</u>	<u>Parents' Names</u>	<u>Place of Birth</u>
January 5	Stephanie Marie	Karen & James Dominque	Hanover
January 14	Lee James	Nancy & James Kendall	Lebanon
January 16	Scott Robert	Gloria & Jon Melendy	Hanover
January 17	Aaron Daisey	Helen & Joseph Daisey	Haverhill
February 23	Lauren Elizabeth	Paula & Leonard Graves	Hanover
February 27	Ryan Patrick	Joyce & Caleb Atwood	Hanover
April 14	Megan Tullar	Deborah & John O'Brien	Hanover
April 28	Johnathan James	Deborah & James McGoff	Haverhill
May 25	Nathan Charles	Karen & Rendell Tullar	Hanover
August 15	James Robert	Susan & Weymouth Pike, Jr.	Haverhill
September 15	Scott Allen	Joanne & Gerald Morey	Haverhill
October 6	Andrea Violet	Mary & Timothy Chase	Haverhill
October 9	Nicole Morgan	Kathy & Raymond Duval	Lebanon
October 27	Simon Peter	Glyneta & Peter Thomson	Hanover

The above records of Births are true to the best of my knowledge.
January 3, 1981

EDNA J. ADAMS, Clerk

DEATHS RECORDED IN THE TOWN OF ORFORD, N. H.
FOR THE YEAR ENDING DECEMBER 31, 1980

<u>Date</u>	<u>Name</u>	<u>Place</u>	<u>Father's Name</u>	<u>Mother's Maiden</u>
May 11	Wayne C. Miller	Hanover	Charles Miller	Ian Mason
July 5	Lurline D. Johnson	Hanover	Benjamin Dyke	Ethel L. Jesseman
Aug. 10	Vivian F. Piper	Hanover	Walter French	Nellie F. Knight
Nov. 16	Robert Desmond	Orford	John R. Desmond	Carolyn B. Metcalf
Dec. 7	Eleanor C. Weibel	Hanover	Alyman Davis	Ida Clough

I hereby certify that the above records are correct to the best of my knowledge.

EDNA J. ADAMS, Clerk

January 3, 1981

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